

AGENDA, 2026-2027 BUDGET COMMITTEE WORKSHOP
WEDNESDAY, APRIL 8, 2026, 1:00 PM
Virtual/BOC Conference Room 106

Time	Session	Duration	Presenter(s)
1:00 PM – 2:00 PM	Public Works	60 min	Chris Laity
2:00 PM – 2:30 PM	Parks	30 min	Dan Keyes
2:30 PM – 2:45 PM	TLT / Facilities	15 min	Rachel Hagerty
2:45 PM – 2:50 PM	PC Woods / Parking Plan	5 min	Rachel Hagerty
2:50 PM – 3:00 PM	Break	10 min	
3:00 PM – 3:15 PM	HR	15 min	Makenzi Weir
3:15 PM – 3:45 PM	BOC / ARPA / Radio / Video Lottery / Etc.	30 min	Rachel Hagerty
3:45 PM – 4:15 PM	Facilities / Building Improvement / Courthouse Annex	30 min	Rachel Hagerty Kevin Jolly
4:15 PM – 4:45 PM	DCD / Building / Workforce Housing	30 min	Sarah Absher
4:45 PM – 5:00 PM	Buffer / Overflow	15 min	

TILLAMOOK COUNTY BUDGET COMMITTEE WORK SESSION – 2026-04-08 BUDGET COMMITTEE AUDIO.MP4

CALL TO ORDER: Wednesday, April 8, 2026 1:00 p.m.

1. 00:57 Public Works/Chris Laity
2. 1:01:12 Parks/Dan Keyes

Chair Weissenfluh recessed the meeting at 2:46 p.m.

Chair Weissenfluh reconvened the meeting at 2:54 p.m.

3. 1:42:47 TLT/Facilities/Rachel Hagerty
4. 2:05:26 PC Woods/Parking Plan/Rachel Hagerty
5. 2:09:12 HR/Makenzi Weir
6. 2:19:19 BOC/ARPA/Radio/Video Lottery, Etc./Rachel Hagerty
7. 2:51:03 Facilities/Building Improvement/Courthouse Annex/Rachel Hagerty,
Kevin Jolly
8. 3:15:33 Buffer/Overflow: There were none.

Adjourn – 4:27 p.m.

BOARD OF COMMISSIONERS
Budget Committee Workshop
April 8, 2026 1:00 p.m.–5:00 p.m.

PLEASE PRINT

Name

Email

There were no sign-ins

(Please use reverse if necessary)