

AGENDA, 2026-2027 BUDGET COMMITTEE WORKSHOP
TUESDAY, APRIL 7, 2026, 9:00 AM
Virtual/BOC Conference Room 106

Time	Session	Duration	Presenter(s)
9:00 AM – 9:15 AM	Opening Remarks / Appoint Budget Committee Chair	15 min	Budget Committee
9:15 AM – 9:45 AM	Supplemental Budget Hearing / Financial Report / Additional Comments	30 min	Debra Jacob
9:45 AM – 10:45 AM	Sheriff	60 min	Josh Brown
10:45 AM – 11:00 AM	Break	15 min	
11:00 AM – 11:30 AM	Justice Court	30 min	Ryan Connell
11:30 AM – 12:15 PM	Health	45 min	Marlene Putnam
12:15 PM – 12:30 PM	Treasurer	15 min	Debra Jacob
12:30 PM – 1:15 PM	Lunch	45 min	
1:15 PM – 1:45 PM	Emergency Management	30 min	Randy Thorpe
1:45 PM – 2:15 PM	Juvenile	30 min	Matt Thenell
2:15 PM – 2:45 PM	Library	30 min	Don Allgeier
2:45 PM – 3:15 PM	TCVA	30 min	Dan Haag
3:15 PM – 3:30 PM	Break	15 min	
3:30 PM – 4:00 PM	Fair	30 min	Camy Vonseggern
4:00 PM – 4:30 PM	Pass Through Funding	30 min	Debra Jacob
4:30 PM – 5:00 PM	Buffer / Overflow	30 min	

TILLAMOOK COUNTY BUDGET COMMITTEE WORK SESSION – 2026-04-07 BUDGET COMMITTEE AUDIO.MP4

CALL TO ORDER: Tuesday, April 7, 2026 9:00 a.m.

1. 00:00 Opening Remarks/Introduction of Budget Committee/BOCC Chair, Paul Fournier
2. 00:22 Appoint Budget Committee Chair

A motion was made by Ken Henson and seconded by MJ Basti to elect Michael Weissenfluh as Chair of the Budget Committee. The motion passed unanimously with six aye votes.
3. 00:57 Opening Comments/Chair Weissenfluh
4. 01:55 Financial Report/Additional Comments/Debra Jacob

15:19 Supplemental Budget Hearing/Chair Weissenfluh

15:28 Open Public Hearing

20:23 Close Public Hearing – there was no testimony
5. 21:21 Sheriff's Department/Josh Brown

Chair Weissenfluh recessed the meeting at 10:00 a.m.

Chair Weissenfluh reconvened the meeting at 11:01 a.m.

6. 01:48:50 Justice Court/Ryan Connell, Jacquelyn Rogers
7. 02:13:21 Health Department/Marlene Putman, Irene Fitzgerald, Maia Vanspeybrock
8. 03:16:05 Treasurer/Debra Jacob

03:22:29 Lunch

Chair Weissenfluh recessed the meeting at 12:31 p.m.

Chair Weissenfluh reconvened the meeting at 1:17 p.m.

9. 03:22:33 Emergency Management/Randy Thorpe
10. 03:58:21 Juvenile Department/Matt Thenell
11. 04:05:56 Library/Don Allgeier

12. 04:35:39 Tillamook Coastal Visitors Association/Dan Haag, Valerie Folkema
13. 05:09:13 Fairgrounds/Camy Vonseggern
14. 05:35:15 Pass Through Funding/Debra Jacob
15. 05:51:23 Other discussion: There was none.

Adjourn – 3:53 p.m.

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(Please use reverse if necessary)