

AGENDA

2026-2027 BUDGET COMMITTEE MEETING

WEDNESDAY, MAY 13, 2026

1:00 P.M.

Virtual/BOC Conference Room 106

The purpose of this meeting is to receive the budget message, deliberate on the proposed budget and to receive comment from the public on the budget.

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| 1) | Call To Order – 1:00 p.m. | Michael Weissenfluh |
| 2) | Fiscal Year 2026-2027 Budget Message | Debra Jacob |
| 3) | County Departments and Other Funded Agencies Comments | |
| 4) | Public Questions and Comments | |
| 5) | Proposed Budget Presentation | Debra Jacob |
| 6) | Budget Committee Deliberations | |
| 7) | Budget Committee Approval of Budget | |
| 8) | Budget Committee Approval of Tax Levies | |
| 9) | Non-Agenda Items | |
| 10) | Adjourn | |