

AGENDA, 2026-2027 BUDGET COMMITTEE WORKSHOP
WEDNESDAY, APRIL 8, 2026, 1:00 PM
Virtual/BOC Conference Room 106

Time	Session	Duration	Presenter(s)
1:00 PM – 2:00 PM	Public Works	60 min	Chris Laity
2:00 PM – 2:30 PM	Parks	30 min	Dan Keyes
2:30 PM – 2:45 PM	TLT / Facilities	15 min	Rachel Hagerty
2:45 PM – 2:50 PM	PC Woods / Parking Plan	5 min	Rachel Hagerty
2:50 PM – 3:00 PM	Break	10 min	
3:00 PM – 3:15 PM	HR	15 min	Makenzi Weir
3:15 PM – 3:45 PM	BOC / ARPA / Radio / Video Lottery / Etc.	30 min	Rachel Hagerty
3:45 PM – 4:15 PM	Facilities / Building Improvement / Courthouse Annex	30 min	Rachel Hagerty Kevin Jolly
4:15 PM – 4:45 PM	DCD / Building / Workforce Housing	30 min	Sarah Absher
4:45 PM – 5:00 PM	Buffer / Overflow	15 min	