

AGENDA, 2026-2027 BUDGET COMMITTEE WORKSHOP
TUESDAY, APRIL 7, 2026, 9:00 AM
Virtual/BOC Conference Room 106

Time	Session	Duration	Presenter(s)
9:00 AM – 9:15 AM	Opening Remarks / Appoint Budget Committee Chair	15 min	Budget Committee
9:15 AM – 9:45 AM	Supplemental Budget Hearing / Financial Report / Additional Comments	30 min	Debra Jacob
9:45 AM – 10:45 AM	Sheriff	60 min	Josh Brown
10:45 AM – 11:00 AM	Break	15 min	
11:00 AM – 11:30 AM	Justice Court	30 min	Ryan Connell
11:30 AM – 12:15 PM	Health	45 min	Marlene Putnam
12:15 PM – 12:30 PM	Treasurer	15 min	Debra Jacob
12:30 PM – 1:15 PM	Lunch	45 min	
1:15 PM – 1:45 PM	Emergency Management	30 min	Randy Thorpe
1:45 PM – 2:15 PM	Juvenile	30 min	Matt Thenell
2:15 PM – 2:45 PM	Library	30 min	Don Allgeier
2:45 PM – 3:15 PM	TCVA	30 min	Dan Haag
3:15 PM – 3:30 PM	Break	15 min	
3:30 PM – 4:00 PM	Fair	30 min	Camy Vonseggern
4:00 PM – 4:30 PM	Pass Through Funding	30 min	Debra Jacob
4:30 PM – 5:00 PM	Buffer / Overflow	30 min	