

AGENDA

2025-2026 BUDGET COMMITTEE WORKSHOP

TUESDAY, APRIL 8, 2025

9:00 A.M.

BOC Conference Room 106

Virtual: 1-971-254-3149 Conference ID: 866 914 607#

The purpose of this workshop is to receive information regarding 2025-2026 budget requests from County Departments and Non- Department Entities. *If you will **not** be able to attend during your appointed time, please contact Shawn Blanchard at shawn.blanchard@tillamookcounty.gov or 503-842-3439.*

9:00	Opening Remarks	BOCC Chair
	Appoint Budget Committee Chair	BOCC Chair
	Budget Officer Remarks	Shawn Blanchard
	Additional Comments	BOC Chair / Members
9:30	TCVA	Nan Devlin
10:00	TLT/TLT Facilities	Rachel Hagerty
10:15	Museum	Director
10:30	Break	
10:45	Fair	Camy Vonseggern
11:15	PC/Woods Parking Mgmt. Plan	Rachel Hagerty
11:45	BOC/HR/ARPA/Etc.	Rachel Hagerty
12:30	Lunch	
1:30	Facilities/Building Improvement	Rachel Hagerty/Kevin Jolly
2:00	Parks	Dan Keyes
2:30	Juvenile	Matt Thenell
3:00	Justice Court	Ryan Connell
3:30	Break	
3:45	Treasurer	Shawn Blanchard
4:00	Pass Through Funding	Various
4:30	Adjourn	

TILLAMOOK COUNTY BUDGET COMMITTEE WORK SESSION – 2025-04-08 BUDGET COMMITTEE AUDIO.MP4

CALL TO ORDER: Tuesday, April 8, 2025 9:00 a.m.

1. 00:51 Opening Remarks/Budget Committee Chair Michael Weissenfluh
2. 01:40 Budget Officer Remarks/Shawn Blanchard
3. 05:57 Additional Comments/Michael Weissenfluh, M.J. Basti, Ken Henson, Erin Skaar, Mary Faith Bell, Paul Fournier
4. 14:57 TCVA/Nan Devlin, Val Folkema
5. 43:17 TLT/TLT Facilities/Rachel Hagerty
6. 1:00:50 Museum/Shawn Blanchard, Erin Skaar
7. 1:02:56 PC/Woods Parking Management Plan/Rachel Hagerty
8. 1:09:58 HR/Makenzi Weir
9. 1:14:08 BOC/Land Sale/Forest Timber Trust/Title III/ARPA/Mitigation/Rachel Hagerty

Chair Weissenfluh recessed the meeting at 10:32 a.m.

Chair Weissenfluh reconvened the meeting at 10:45 a.m.

10. 1:33:45 Fair/Camy VonSaggern
11. 1:52:06 Radio Bond/Broadband/Mitigation/Facilities/Building Improvement/Projects/Rachel Hagerty
12. 2:30:27 Pass-Through Funding/Shawn Blanchard

AGENDA ITEM OUT OF ORDER

Chair Weissenfluh recessed the meeting at 12:04 p.m.

Chair Weissenfluh reconvened the meeting at 1:00 p.m.

13. 2:55:02 Parks Department/Dan Keyes, Elaine Machudo, Brandy Pierson
14. 3:23:28 Justice Court/Ryan Connell, Jacquelyn Rogers
15. 3:51:30 IS/Communications/Jeff Underwood, Rueben Descloux

16. 4:05:12 Treasurer/Shawn Blanchard, Debra Jacob

17. **Adjourn – 2:14 p.m.**

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**BOARD OF COMMISSIONERS
BUDGET COMMITTEE WORKSHOP
APRIL 8, 2025**

PLEASE PRINT

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Jacquelyn Rogers

hon Ryan C Cornwell

(Please use reverse if necessary)