

AGENDA

2024-2025 BUDGET COMMITTEE WORKSHOP

TUESDAY, APRIL 9, 2024

9:00 A.M.

Virtual/BOC Conference Room 106

The purpose of this workshop is to receive information regarding 2024-2025 budget requests from County Departments and Non- Department Entities. *If you will **not** be able to attend during your appointed time, please contact Shawn Blanchard at shawn.blanchard@tillamookcounty.gov or 503-842-3439.*

9:00	Opening Remarks	BOCC Chair
	Appoint Budget Committee Chair	BOCC Chair
	Budget Officer Remarks	Shawn Blanchard
	Additional Comments	BOC Chair / Members
9:30	TCVA	Nan Devlin
10:00	TLT/TLT Facilities	Rachel Hagerty
10:15	Museum	Director
10:30	Fair	Camy Vonseggern
11:00	PC/Woods Parking Mgmt. Plan	Rachel Hagerty
11:30	BOC/ARPA/Etc.	Rachel Hagerty
12:00	Facilities/Building Improvement	Rachel Hagerty/Kevin Jolly
12:30	Lunch	
1:30	Public Works	Chris Laity
2:30	Juvenile	Matt Thenell
3:00	Justice Court	Ryan Connell
3:30	District Attorney	Aubrey Olson
4:00	Adjourn	

TILLAMOOK COUNTY BUDGET COMMITTEE WORK SESSION – 2024-04-09 BUDGET COMMITTEE AUDIO.MP4 – PART I

CALL TO ORDER: Tuesday, April 9, 2024 9:00 a.m.

1. 01:12 Opening Remarks, Introduction of Budget Committee/BOCC Chair, Mary Faith Bell
2. 03:14 Appoint Budget Committee Chair/

A motion was made by Commissioner Erin Skaar and seconded by Michael Weissenfluh to elect Doug Olson as Chair of the Budget Committee. The motion passed unanimously with six aye votes.
3. 17:29 Budget Officer Remarks/Shawn Blanchard
4. 19:52 Additional Comments/Doug Olson
5. 20:29 TCVA/Nan Devlin, Marni Johnson
6. 1:04:44 TLT/TLT Facilities/Rachel Hagerty
7. 1:40:30 Museum/Payton Tracy

Chair Olson recessed the meeting at 10:54 a.m.

Chair Olson reconvened the meeting at 11:01 a.m. - 2024-04-09 BUDGET COMMITTEE AUDIO.MP4 – PART II

8. 00:08 Fair/Camy VonSaggern
9. 22:03 PC/Woods Parking Management Plan/Rachel Hagerty
10. 37:16 BOC/ARPA/County Counsel/Etc./Rachel Hagerty

Lunch

Chair Olson recessed the meeting at 12:52 p.m.

Chair Olson reconvened the meeting at 1:33 p.m. - 2024-04-09 BUDGET COMMITTEE AUDIO.MP4 – PART III

11. 00:00 Facilities/Building Improvement/Rachel Hagerty, Kevin Jolly
12. 25:22 Public Works/Chris Laity
13. 1:17:07 Juvenile Department/Matt Thenell

Chair Olson recessed the meeting at 3:03 p.m.

Chair Olson reconvened the meeting at 3:10 p.m.

- 14. 1:28:18 Justice Court/Ryan Connell, Jacquelyn Rogers
- 15. 2:12:15 District Attorney/Aubrey Olson, Kristina Vatne
- 16. **Adjourn – 4:23 p.m.**

BUDGET COMMITTEE WORKSHOP

Tuesday, April 9, 2024

PLEASE PRINT

Name

Email or Address

Item of Interest

DARCY JONES DARCY-R-JONES @ HOTMAIL.COM

Matt Threll Matthew.Threll@tillamookcounty.gov presentation

Jacquelyn Rogers

Justice Court

Ryan Connell, JP

Justice Court

Abrey Olson, DA

District Atty

Christine Arthur

DA Budget

Kristina Vatne

DA Budget

(Please use reverse if necessary)

TILLAMOOK COAST VISITORS ASSOCIATION



▼ The Three R's - Benchmarks

We measure our destination management efforts into three overarching categories, each of which reflect where we invest transient lodging tax dollars and the return the community receives for those efforts. These are based on the three principles of **Sustainable Tourism: People, Place, Profit as defined by the UNWTO.**

Return on Relationship (Based on People/Community)

We build relationships with the community, citizens, businesses, nonprofits, and workforce who benefit from our activities and support. We offer training and events, and facilitate community planning meetings, working with city councils and community groups. This helps us understand and respond to community needs. In turn, we gain increased capacity for tourism services and a stronger local economy.

Key Initiatives

- Community Development
- Culinary & Agritourism
- Cultural Heritage & The Arts
- Industry Support & Communications



RELATIONSHIP

Return on Responsibility (Based on Place/Stewardship)

We support projects that emphasize environmental and cultural stewardship, so as to maximize the benefits of tourism while mitigating the negatives. We care about educating visitors to care for our environment, and actively participating with communities on stewardship projects and messaging.

Key Initiatives

- Destination Development
- Public Safety Support & Messaging
- Stewardship of Natural Environment
- Trails & Outdoor Recreation



RESPONSIBILITY

Return on Reinvestment (Based on Profit/Economic Vitality)

We strategically reinvest transient lodging tax revenue toward attracting visitors with shared values as our community, including environmental and cultural stewardship. This happens with messaging, communications and media campaigns that reflect the values of our community and impart those values on our visitors. We also invest in the community through grants and sponsorships to help build economic vitality.

Key Initiative

- Messaging & Communications
- Grants & Sponsorships



REINVESTMENT

