

AGENDA

2025-2026 BUDGET COMMITTEE WORKSHOP

TUESDAY, APRIL 8, 2025

9:00 A.M.

BOC Conference Room 106

Virtual: 1-971-254-3149 Conference ID: 866 914 607#

The purpose of this workshop is to receive information regarding 2025-2026 budget requests from County Departments and Non- Department Entities. *If you will **not** be able to attend during your appointed time, please contact Shawn Blanchard at shawn.blanchard@tillamookcounty.gov or 503-842-3439.*

9:00	Opening Remarks	BOCC Chair
	Appoint Budget Committee Chair	BOCC Chair
	Budget Officer Remarks	Shawn Blanchard
	Additional Comments	BOC Chair / Members
9:30	TCVA	Nan Devlin
10:00	TLT/TLT Facilities	Rachel Hagerty
10:15	Museum	Director
10:30	Break	
10:45	Fair	Camy Vonseggern
11:15	PC/Woods Parking Mgmt. Plan	Rachel Hagerty
11:45	BOC/HR/ARPA/Etc.	Rachel Hagerty
12:30	Lunch	
1:30	Facilities/Building Improvement	Rachel Hagerty/Kevin Jolly
2:00	Parks	Dan Keyes
2:30	Juvenile	Matt Thenell
3:00	Justice Court	Ryan Connell
3:30	Break	
3:45	Treasurer	Shawn Blanchard
4:00	Pass Through Funding	Various
4:30	Adjourn	