

AGENDA

Tillamook County Budget Committee Roundtable Discussion

1:00 pm, Monday, August 5, 2024

I. Budget Committee Opening Remarks / Purpose of Meeting

- Doug Olson, Commissioner & Budget Committee Chair
- Mary Faith Bell, Commissioner
- Erin Skaar, Commissioner
- TLT Update...Commissioner Bell

II. Mandated Services v Non-Mandated Services

- Doug Olson / Rachel Hagerty

III. Target Numbers

- Doug Olson...Why & How
- Goal Methodology and Logic

IV. First Review of Options & Discussion

- Options available current fiscal year – General Fund – Special Funds
- Sort by financial impact & timing / Process to Implement / Known Obstacles

BREAK

V. Second Review of Options & Discussion

- Financial Impact Future Years
- Obstacles & Process Required – Legal, Legislative, Voters
- Options requiring additional information

VI. A Way Forward

- Working Group – Current Fiscal Year
- Working Group – Future Fiscal Years
- Working Group – Missing Information / Legislative / Voters
- Legal & Human Resource Support

VII. Discussion

VIII. Public Input

IX. Next Steps / Next Meeting, 1:00 pm, Wednesday, September 11

- Report out from Working Groups
- Set Timelines & Goals for Next Actions