



TILLAMOOK COUNTY BOARD OF COMMISSIONERS

Mary Faith Bell - Erin Skaar - Doug Olson

BOARD MEETING

Wednesday, January 31, 2024, 9:00 AM

Join In Person:

County Courthouse, Board of Commissioners' Meeting Room 106, 201 Laurel Avenue, Tillamook

Join Virtually:

tillamookcounty.gov/bocc/page/meetings-agendas-minutes or 1-971-254-3149, ID: 866 914 607#

Additional viewing options are available at tctvonline.com. Closed captioning and translation options are available for recorded videos at www.youtube.com/@tillamookcounty1434.

More detailed meeting instructions are available at tillamookcounty.gov/bocc/page/meetings-agendas-minutes. Call 503-842-1814 or send an email to helpdesk@tillamookcounty.gov regarding any meeting technical issues.

CALL TO ORDER

1. Welcome & Request to Sign Guest List
2. Pledge of Allegiance
3. Public Comment
4. Non-Agenda Items

LEGISLATIVE - ADMINISTRATIVE

5. Consideration of a Purchase Order and Contract for Goods with Power Auto Group for a Sheriff's Office Vehicle Purchase/Sheriff Joshua Brown, Sheriff's Office
6. Consideration of a Purchase Order and Contract for Goods with Roberson Motors Inc. for a Sheriff's Office Vehicle Purchase/Sheriff Joshua Brown, Sheriff
7. Consideration of a Site-Based Learning Affiliation Agreement with Capella University for Behavioral Health Related Degrees/Marlene Putman, Administrator, Health and Human Services
8. Consideration of Amendment #2 to Agreement with Insight Medical P.A. for Telehealth Services/Marlene Putman, Administrator, Health and Human Services

MEETING – 2024-01-31 BOCC MEETING AUDIO.MP4

CALL TO ORDER – January 31, 2024 9:00 a.m.

1. 03:20 Welcome & Request to Sign Guest List
2. 03:23 Pledge of Allegiance
3. ----- Public Comment: There were none.
4. 03:42 Non-Agenda Items: Items #11 and #12 to follow item #9
- 03:44 **UNSCHEDULED:** Information Regarding Dialysis Unit Closure/Bricker Fletcher, former director of Dialysis Unit

LEGISLATIVE - ADMINISTRATIVE

5. 11:26 Consideration of a Purchase Order and Contract for Goods with Power Auto Group for a Sheriff's Office Vehicle Purchase/Sheriff Joshua Brown, Sheriff's Office

A motion was made by Commissioner Skaar and seconded by Vice-Chair Olson. The motion passed with three aye votes. The Board signed the contract for goods, and the Chair signed purchase order #19758.
6. 28:31 Consideration of a Purchase Order and Contract for Goods with Roberson Motors Inc. for a Sheriff's Office Vehicle Purchase/Sheriff Joshua Brown, Sheriff

A motion was made by Commissioner Skaar and seconded by Vice-Chair Olson. The motion passed with three aye votes. The Board signed the contract for goods, and the Chair signed purchase order #19757.
7. 29:02 Consideration of a Site-Based Learning Affiliation Agreement with Capella University for Behavioral Health Related Degrees/Marlene Putman, Administrator, Health and Human Services

A motion was made by Commissioner Skaar and seconded by Vice-Chair Olson. The motion passed with three aye votes. The Chair signed the agreement.
8. 34:08 Consideration of Amendment #2 to Agreement with Insight Medical P.A. for Telehealth Services/Marlene Putman, Administrator, Health and Human Services

A motion was made by Commissioner Skaar and seconded by Vice-Chair Olson. The motion passed with three aye votes. The Chair signed the amendment.

9. 41:00 Consideration of an Updated Local 223 Teamster Union Salary Schedule Effective January 1, 2024/Shawn Blanchard, Treasurer

A motion was made by Commissioner Skaar and seconded by Vice-Chair Olson. The motion passed with three aye votes. The Board approved the salary schedule.

10. 47:20 Consideration of Tourism Advisory Committee Recommendations for 2023-2024 TLT Tourism-Related Facilities Community Grant/Nan Devlin, Director, Tillamook Coast Visitors Association

A motion was made by Commissioner Skaar and seconded by Vice-Chair Olson. The motion passed with three aye votes. The Board approved the advisory committee recommendations and the special request from Tillamook Chamber of Commerce.

AGENDA ITEM TAKEN OUT OF ORDER

11. 43:09 Consideration of an Order in the Matter of the Appointment of Members to the Tillamook County Compensation Board/Shawn Blanchard, Treasurer

A motion was made by Commissioner Skaar and seconded by Vice-Chair Olson. The motion passed with three aye votes. The Board signed Order #24-006.

12. 46:57 Consideration of an Order in the Matter of the Appointment of Members to the Tillamook County Budget Committee/Shawn Blanchard, Treasurer

A motion was made by Commissioner Skaar and seconded by Vice-Chair Olson. The motion passed with three aye votes. The Board signed Order #24-007.

13. 1:25:02 Consideration of Change Order #1 to Contract #6478 Prevailing Wage Rate Contract for Construction with Columbia Cascade Construction Inc. for the District Attorney Office Remodel Project/Rachel Hagerty, Chief of Staff

A motion was made by Commissioner Skaar and seconded by Vice-Chair Olson. The motion passed with three aye votes. The Board signed the change order.

14. 1:28:43 Consideration of a Grant Agreement with the Oregon Business Development Department for the Shilo Levee Rehabilitation Project Number C2023775/Rachel Hagerty, Chief of Staff

A motion was made by Commissioner Skaar and seconded by Vice-Chair Olson. The motion passed with three aye votes. The Chair signed the agreement.

15. Board Concerns:

1:31:27 Write Letter to US Renal Care/Commissioner Erin Skaar

16. 1:35:34 Board Meetings and Announcements

Chair Bell recessed the meeting at 10:35 a.m. to go into executive session pursuant to ORS 192.660(2)(e).

Chair Bell reconvened the meeting at 12:04 p.m. – 2024-01-31 BOCC MEETING AUDIO.MP4 PART II

ADJOURN – 12:04 p.m.

9. Consideration of an Updated Local 223 Teamster Union Salary Schedule Effective January 1, 2024/Shawn Blanchard, Treasurer
10. Consideration of Tourism Advisory Committee Recommendations for 2023-2024 TLT Tourism-Related Facilities Community Grant/Nan Devlin, Director, Tillamook Coast Visitors Association
11. Consideration of an Order in the Matter of the Appointment of Members to the Tillamook County Compensation Board/Commissioner Erin Skaar
12. Consideration of an Order in the Matter of the Appointment of Members to the Tillamook County Budget Committee/Commissioner Erin Skaar
13. Consideration of Change Order #1 to Contract #6478 Prevailing Wage Rate Contract for Construction with Columbia Cascade Construction Inc. for the District Attorney Office Remodel Project/Rachel Hagerty, Chief of Staff
14. Consideration of a Grant Agreement with the Oregon Business Development Department for the Shilo Levee Rehabilitation Project Number C2023775/Rachel Hagerty, Chief of Staff
15. Board Concerns - Non-Agenda Items

OTHER MEETINGS AND ANNOUNCEMENTS

16.
 - a. The Commissioners will hold an executive session pursuant to ORS 192.660(2)(i) on **January 29, 2024 at 8:30 a.m.** to conduct a performance evaluation. The executive session will be held in the Board of Commissioners' Meeting Room 106 in the Tillamook County Courthouse, 201 Laurel Avenue, Tillamook, Oregon. The executive session is not open to the public.
 - b. There is **NO** Board Briefing scheduled for **Wednesday, January 31, 2024.**
 - c. The Commissioners will attend a work session with the Committee on Vision, Mission and Values on **Wednesday, January 31, 2024 at 2:00 p.m.** The work session will be held in the Board of Commissioners' Meeting Room 106, 201 Laurel Avenue, Tillamook, Oregon. The teleconference number is 1-971-254-3149, Conference ID: 150 691 713#.

ADJOURN

Wednesday, January 31, 2024

PLEASE PRINT

(Please use reverse if necessary)

WEDNESDAY, JANUARY 31, 2024

PLEASE PRINT

[illegible]

Tourism Facilities Grants: 2023-2024 Tourism Advisory Committee Scores, Ranking, Recommendations

Total applications: 21 (16 eligible, 5 not eligible)
 Total request of eligible applications: **\$1,069,590**
 TLT allotted to this grant round: **\$400,000**

Two tied in ranking: Tillamook Air Museum and City of Manzanita (see below)
 Surplus from a cancelled 2022-2023 facilities grant round by Bay City for a Kilchis Pathway: **\$40,000**
 (can apply the \$40K to this year's fund to **\$436,234**, with **\$3,766** left over)

Will county consider adding **\$71,234** to fund the two in this round that tied in scoring?

Rank	Grant Project	Sum of Scores	Avg. Score	\$\$ Requested	Awarded	Running Total
1	Oregon Coast Scenic RR - Train Depot	504	84	\$75,000	\$75,000	\$75,000
2	Tillamook County Library Foundation - Park Upgrades	467	77.83	\$75,000	\$75,000	\$150,000
3	Sitka Center for Arts - Walkway Upgrade	446	74.33	\$61,234	\$61,234	\$211,234
4	City of Rockaway Beach - Playground	440	73.33	\$75,000	\$75,000	\$286,234
5	YMCA Bowling Alley - Roof Replacement	437	72.83	\$75,000	\$75,000	\$361,234
6	Tillamook Air Museum - Entry Repair	436	72.67	\$75,000	\$75,000	\$436,234
6	City of Manzanita - Restrooms	436	72.67	\$75,000	\$75,000	\$511,234

Originally ranked high but other funding available:

2. City of Wheeler - Salmonberry amenities	Requested \$49,584	Include in RAISE application from county for Salmonberry Trail -
5. Bay City RV Dump Signage	Requested \$55,000	Include in wayfinding requested funds

Special request from Tillamook Chamber of Commerce (see attached letter)

The project for which the Chamber received a grant in 2022-2023 has cost overruns due to aging building issues.
 The total of increased costs is \$90,619. **The chamber is requesting \$40,000** (which is the same amount as mentioned above when Bay City cancelled their grant in fall, 2023). Will the commissioners consider additional facilities funding for the chamber?

TILLAMOOK COUNTY LOCAL 223 TEAMSTER UNION SALARY SCHEDULE .5% adjustment and on 2080 yearly base hours													
Table: T	Range	Union	O/T Eligible	Minimum				Steps					Maximum
TITLE				1	2	3	4	5	6	7	8	9	10
CORRECTIONS DEPUTY	A	T	Y	\$ 26.16	\$ 26.95	\$ 27.75	\$ 28.59	\$ 29.45	\$ 30.33	\$ 31.24	\$ 32.18	\$ 33.14	\$ 34.14
CRIMINAL DEPUTY	A	T	Y	\$ 26.16	\$ 26.95	\$ 27.75	\$ 28.59	\$ 29.45	\$ 30.33	\$ 31.24	\$ 32.18	\$ 33.14	\$ 34.14
PAROLE AND PROBATION DEPUTY	A	T	Y	\$ 26.16	\$ 26.95	\$ 27.75	\$ 28.59	\$ 29.45	\$ 30.33	\$ 31.24	\$ 32.18	\$ 33.14	\$ 34.14
Table: T	Range	Union	O/T Eligible	Minimum			Steps					Maximum	
TITLE				1	2	3	4	5	6	7	8		
CORRECTIONS TECHNICIAN	B	T	Y	\$ 21.63	\$ 22.28	\$ 22.95	\$ 23.64	\$ 24.35	\$ 25.08	\$ 25.83	\$ 26.60		
LAW ENFORCEMENT TECHNICIAN	B	T	Y	\$ 21.63	\$ 22.28	\$ 22.95	\$ 23.64	\$ 24.35	\$ 25.08	\$ 25.83	\$ 26.60		
PAROLE AND PROBATION TECHNICIAN	B	T	Y	\$ 21.63	\$ 22.28	\$ 22.95	\$ 23.64	\$ 24.35	\$ 25.08	\$ 25.83	\$ 26.60		
Table: T	Range	Union	O/T Eligible	Minimum			Steps					Maximum	
TITLE				1	2	3	4	5	6	7	8		
COOK	C	T	Y	\$ 18.51	\$ 19.07	\$ 19.64	\$ 20.23	\$ 20.84	\$ 21.46	\$ 22.11	\$ 22.77		
COOK ASSISTANT	C	T	Y	\$ 18.51	\$ 19.07	\$ 19.64	\$ 20.23	\$ 20.84	\$ 21.46	\$ 22.11	\$ 22.77		
Table: T	Range	Union	O/T Eligible	Minimum			Steps					Maximum	
TITLE				1	2	3	4	5	6	7	8		
RECORDS CLERK	D	T	Y	\$ 17.68	\$ 18.21	\$ 18.76	\$ 19.32	\$ 19.90	\$ 20.50	\$ 21.11	\$ 21.75		

Revised and adopted by BOC 1/11/2023. Effective 1/1/2023 5% Market Adj.

Revised and adopted by BOC 6/28/2023. Effective 7/1/2023 3% COLA

Revised and adopted by BOC 1/17/2024. Effective 1/1/2024 .5% COLA.

Revised and adopted by BOC 1/31/2024. Effective 1/1/2024 .5% COLA. Updated to follow Teamster CBA.

2023-2024 TLT TOURISM-RELATED FACILITIES COMMUNITY GRANT



2023-2024 Grant Funds Available: \$400,000
Maximum Grant Request: \$75,000

**GRANT MADE POSSIBLE BY TRANSIENT LODGING TAX
COLLECTED BY TILLAMOOK COUNTY**

Application opens October 1, 2023
Deadline to apply:
Friday, December 15, 2023 at 11:59pm

Download application at:
<https://tillamookcoast.com/grants>
Click on the "facilities" tab

Questions? Need assistance?
Contact TCVA Finance and Grant Manager,
Marni Johnston
marni@tillamookcoast.com
503-842-2672 ext. 3

OVERVIEW

The Tillamook Board of County Commissioners (BOCC) is responsible for the distribution of the County's transient lodging tax (TLT) funds for tourism-related destination management and facilities. In 2015, the County created a grant program to fund county and non-county entities on tourism-related projects. Since then, the county has awarded more than \$10 million in grants and investments to nonprofits and agencies.

In **2019**, the guidelines for this program were revised following an extensive stakeholder and community review and engagement process. This process identified high level sustainable tourism principles, defined key priority areas for investment, and helped create the project scoring matrix.

The BOCC established a nine-member committee known as the Tillamook County Tourism Advisory Committee (TAC). It is comprised of community members who serve on a volunteer basis to inform and advise the BOCC in accordance with Ordinance #75 and the grant policy. The TAC is tasked with reviewing, scoring, and ranking tourism-related facility grant applications.

In partnership with the County, Tillamook Coast Visitors Association (TCVA) manages the grant application process and contract management for the program. TCVA serves as the main point of contact for applicants and grant recipients. TCVA will facilitate the TAC meeting, present TAC's recommendation to the BOCC, execute and manage contracts with awardees, and issue grant reimbursements.



Each grant recipient will be required to execute a grant agreement with TCVA and provide all project management and oversight for all phases of the project. TCVA will disburse funds to grant recipients on a **reimbursement basis only** in accordance with terms of the grant agreement. Each grant recipient must also comply with federal, state, and local public contracting rules and regulations, provide quarterly progress reports to TCVA, and submit a project completion report. Successful applicants will be required to utilize an online grant portal for contract signatures, project reporting, and reimbursement requests.

GRANT TIMELINE

Applications open & publication of notice	October 1, 2023
Applications due, 11:59pm	December 15, 2023
Grant completeness review by Tillamook Coast Visitors Assoc.	December 15, 2023
TAC Review & Recommendation to BOCC	by January 9, 2024
Board of Commissioners award decision	by January 17, 2023
Notifications to grantees; grant contracts sent to recipients	January 31, 2024
Project deadline - 36 months from BOCC decision	January 31, 2027

ELIGIBILITY

Eligible Applicants: Any city, county, or other local government, including a port, special district, or intergovernmental agency, federal & state agencies, and **nonprofit and not-for-profit organizations** are eligible to apply **that conduct tourism-related activities or services in Tillamook County, excluding** projects in which the County is a lead, sponsor, or key participant.

Eligible Projects: Prior to rating and ranking by the TAC, all applications will be screened for eligibility by the TCVA executive director and grant manager. Proposed projects that are not deemed to be a 'tourism-related facility' will be rejected.

TOURISM-RELATED FACILITY DEFINITION

- A conference center, convention center or visitor information center
- Other improved 'real property' that has a useful life of ten (10) or more years and has a **substantial purpose of supporting tourism or accommodating tourist activities**
- A "tourism related facility" may also include a master plan, engineering study or architectural work reasonably required to locate, design, or construct a related facility or facilities.
- "Visitor information center" means a building, or a portion of a building, the main purpose of which is to distribute or disseminate information to tourists.

Definition of 'real property' according to Treasury Regulations 1.856-10

- **Improvements to land** - inherently permanent structures and their structural components
- **Inherently permanent structure** - permanently affixed building or other permanently affixed structure. Affixation may be to land or to another inherently permanent structure and may be by weight alone. If the affixation is reasonably expected to last indefinitely based on all facts and circumstances, the affixation is considered permanent. ***A distinct asset that serves an active function, such as an item of machinery or equipment, is not a building or other inherently permanent structure.***
 - **Buildings:** In general, a building encloses a space within its walls and is covered by a roof.
 - **Other inherently permanent structures:** In general, other inherently permanent structures serve a passive function, such as to contain, support, shelter, cover, protect, or provide a conduit or a route, and do not serve an active function, such as to manufacture, create, produce, convert, or transport. Other inherently permanent structures include the following distinct assets if permanently affixed: telephone poles, parking facilities, fences, storage structures, stationary wharves and docks.

To view previous grant applications, go to:

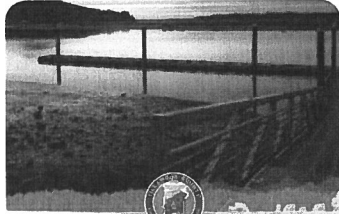
<https://tillamookcoast.com/industry/>

Scroll to "Financial Reports" and click on

- **[TLT Facilities Grants 2015-2023](#)**

KEY PRINCIPLES

In the application, eligible applicants are asked to describe how the proposed project compliments or contributes to the following sustainable tourism principles. These principles were established in 2019 during extensive community planning meetings as part of the Strategic Vision and Action Plan for Tourism-Related Facility Investments Services report.



STRATEGIC VISION AND ACTION PLAN FOR TOURISM-RELATED FACILITY INVESTMENTS SERVICES
MARCH 2019
future-ID

Focus on Building a Sustainable Tourism Industry

- Is **integrated with our local communities** in a way that is respectful and functional;
- Provides visitors with **authentic, place-based educational experiences** that leave them feeling enriched and inspired;
- Creates **lasting year-round financial and social benefits** for local residents, businesses, and communities across our County;
- Is supported by public policies with **organizational support and funding**; and,
- Maintains, or contributes to the **health and vibrancy of our natural environment**.

Taking a Strong Regional Collaboration Approach

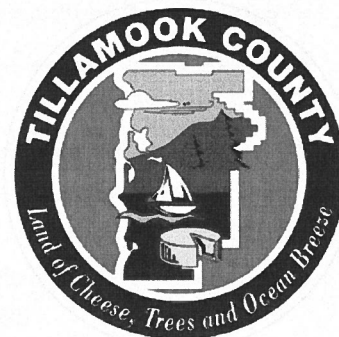
- Strong focus on building regional collaboration and connectivity across the county. The emphasis is on building interconnected regional scale product and visitor experience, which spans across the various amenities and regional destination locations.

Adapt a Destination Management Focus

- Focus is primarily on destination management, ensuring tourism is meeting broader sustainability metrics and outcomes. The environmental and societal impacts are carefully considered, and investment is made to carefully moderate potential negative visitor impact and enhance positive impact.

- 1** Invest in infrastructure that helps the community support the tourism sector.
- 2** Protect highly sensitive ecological areas from the impacts of tourism across Tillamook County.
- 3** Invest in infrastructure and the tools to manage the impact of tourism to avoid congestion and overuse of areas.
- 4** Improving the tourism products and associated infrastructure (eg: trails, parking, signage).
- 5** Educate visitors to be respectful and good stewards of the natural and recreation resources.
- 6** Building collaboration within and outside the County to support coordination, solutions, and management of the tourism industry.

COUNTY TOURISM PRIORITIES



SELECTION CRITERIA

Selection Criteria: All applications for eligible projects will be rated and ranked based on the following criteria. While the following criteria has been deemed most important, additional relevant factors beyond the score may be worthy of consideration.

Sustainability Impact Score

(25 points)

This score measures how well the project contributes to the five dimensions of sustainable tourism, as defined for Tillamook County. This includes items like tourism integrating with local communities, creating lasting year-round value, and contributing to the health of the natural environment. Specific attention will be paid to how well the project contributes to the following:

- Integrates tourism with our communities in a way that is respectful and functional
- Helps provide visitors authentic, place-based, educational experiences
- Creates lasting financial and social benefits for locals
- Enhances public policies with organizational support and funding
- Contributes to the health and vibrancy of our natural environment

Destination Management Impact Score

(25 points)

This score measures how well the project will help achieve the critical pivot to destination management, with particular emphasis on protecting sensitive areas, managing congestion, alleviating the negative impacts of tourism, and dispersing visitation. In particular, the project will be assessed against these questions:

- Does it help disperse tourism visitation impact across time and geography?
- Does it protect sensitive areas?
- Does it work to avoid congestion and over-use?
- Has it taken into account moderating unintended consequences?
- Does it help the community deal with the impacts of tourism and support its overall management?

Collaboration and Inclusivity Impact Score

(25 points)

This score assesses the degree the project connects and leverages resources across the county, creates shared value, and builds new collaborative and inclusive solutions. In particular, the following questions will be of interest:

- Does it connect and leverage other partners and resources on a significant scale?
- Does it build collaborative and inclusive solutions so benefits can be multiplied?
- Does it connect resources or projects across the County and broader region?
- Does it create shared value in the County?
- Does it bring the community together in a new way?

Return on Investment (ROI) Score

(25 points)

This score seeks to understand if the project offers a good return on investment of the TLT and public funds. This includes an assessment of the ability to leverage other resources, size of impact for the community, urgency of solution, and financial sustainability plan. In particular, the following questions will be of interest:

- Does the project produce a reasonable community return on investment?
- Does it leverage other funding in a multiplier manner?
- Is the project implementation timeframe reflective of the urgency for action?
- Does it have a sustainability plan for future funding and investment?
- Is the applicant organization's governance solid?

SCORING OVERVIEW

Baseline Scoring	Up to
Sustainability Impact Score	25 points
Destination Management Impact Score	25 points
Collaboration & Inclusivity Impact Score	25 points
Return on Investment (ROI) Score	25 points

APPLICATION PROCESS

- Go to tillamookcoast.com/grants
- Click on the “facilities” tab
- Download the application to your hard drive: it must be saved under a new name
- The application is a fillable PDF
- Submit as a single document if possible.

All applications must be complete to be considered for scoring. “Complete” means all information filled in.

- Applications must be uploaded through the **SUBMIT** button on the grant website, tillamookcoast.com/grants by **Friday, December 15, 2023 at 11:59pm.**

You will receive a confirmation of receipt within 24 hours of upload to the email listed on the application.

If you do not receive a confirmation email, please contact **Marni Johnston** at marni@tillamookcoast.com

GRANT REVIEW PROCESS

TCVA will provide guidance on applications if presented a minimum of 14 days prior to the grant application deadline of December 15, 2023.

Each application received will first be reviewed by the TCVA Executive Director and Grant Manager for eligibility and completeness. If the application is incomplete or not received by the deadline, it will not be submitted to the TAC for consideration.

TAC will review, score, rank, and make recommendations for funding. TCVA will present the recommendations to the BOCC at a weekly meeting in January, 2024.

FUNDING PROCESS

Once the grant is awarded and contract is signed, grantees can start on projects.

Grant funds will be disbursed on a reimbursement basis once invoices are submitted, toward a draw-down on the grant award amount. Reimbursements will be issued within two weeks of receipt via check.

Projects must be completed by January 31, 2027.

1 ORGANIZATION INFORMATION



Organization Name Oregon Coast Scenic Railroad

Contact Name Rachael Aldridge

Title Executive Director

Phone Number (971) 706-1224

Email rachael.aldridge@oregoncoastscenic.org

Organization Type Non-profit

Physical Address 306 American Ave. Garibaldi, OR 97118

Mailing Address PO Box 669 Tillamook, OR 97141

Property Tax Lot# POTB Railroad

Address 3rd St and American Ave., Garibaldi, OR 97118

Property Owners (if different from applicant)

Name Port of Tillamook Bay

Address 4000 Blimp Blvd., Tillamook, OR 97141

Phone 5038422143

Email mbradley@potb.org

Signature  **Date** 12/15/2023

PROJECT CHECKLIST

- ✓ Complete Application #1-9
- ✓ Attach designs, drawings, access points, plans, signage, quotes, estimates as needed
- ✓ Attach 3 letters of support
- ✓ Upload to facilities grant website by 11:59pm-Friday, December 15, 2023

Preferred delivery format is one combined PDF with all documents in order listed above. Will accept multiple document uploads if titled with in the following format: [Organization Name, Page 1 of X] You will receive an email confirmation of receipt within 48 hours of upload. It is the applicant responsibility to verify successful receipt of the application. If confirmation is not received in the allotted time frame, contact Amy via email.

PROJECT OVERVIEW

Project Title Garibaldi Depot Phase 3 - East Plaza Construction

Grant Request

\$ 75,000

Numbers auto-fill from budget

Total Project Cost*

\$ 376,287

Numbers auto-fill from budget

**This number is not required to be different than the grant request.
Upon award, grant matches will be verified prior to funding.

2 PROJECT DESCRIPTION

All answers must fit in the space with provided formatting.

Provide a complete description of the project's intended function, design, and structural components. *If relevant, attach a plan view drawing of the facility showing its position on the property with all related parking, driveways, and accessory structures. Also attach any available design drawings, plans, signage, and specifications.*

Oregon Coast Scenic Railroad is endeavoring to upgrade and expand its current Garibaldi depot area from barren and boring to enriching and exciting. In pursuit of the mission to Educate about, Preserve, and Restore, OCSR looks to create a 1920's Southern Pacific style depot that includes a bathroom block, auxiliary structures, and education space, improved crossing upgrades, and ADA accessibility. OCSR is experiencing substantial visitor growth (in 2023 ridership is over 55,000 compared to 2022 at 48,000) and these upgrades are necessary to accommodate the increased number of tourists (97% of ridership comes from more than 50 miles away from Garibaldi).

To accomplish this, there are five phases of work to be completed. As of writing this grant, OCSR is entering and asking for funding for the third phase of construction:

Phase One: Engaging local engineers for preliminary designs. This has been completed by OCSR already.

Phase Two: OCSR has almost completed the final designs and is finalizing preparations for the site for construction. 3rd Street has been repaved and the runaround in Garibaldi is currently being laid. 7th Street is slated to be completed in April 2024, with ODOT installing ADA sidewalks at 3rd Street later in the year.

Phase Three (for which this grant application seeks funding): This phase will see the construction of the water tower plaza and new adjacent parking. This plaza will provide improved ADA accessibility and parking, an increased boarding area for busy periods, and three key structures to the railroad's operation - the restored Garibaldi telegraph office, a restored Southern Pacific phonebooth, and the replica water tower which will be used to service locomotives and provide living history demonstrations to visitors. Travel Oregon have kick started the fundraising for this phase with a \$100,000 grant.

Phase Four: This is the construction of the main depot buildings and the depot plaza in a 1920's Southern Pacific style. The building will include an education space, gift shop, and an office for staff. There will be a covered outdoor waiting area for visitors to enjoy as they watch trains come in, view the boats in the harbor, and play in the park playground. This phase would also include the construction of a new bathroom block that would also house the main ticket office. This would be open year-round for visitors to use.

Fifth Phase: This final phase would include working with the City of Garibaldi and the Port of Garibaldi on further parking improvements on either side of the railroad right-of-way. The parking upgrade is in the preliminary designs included in this file, and OCSR plans to construct more parking with EV charging stations.

These phases all complete the Garibaldi Depot Expansion Project, which will enhance the experience of visitors to Tillamook County, provide education space, create local job opportunities, provide a year-round destination for all to enjoy, and engage in the preservation of local history while also relieving the burden of so many visitors off of the neighbors in the town and county.

3 SUSTAINABILITY IMPACT

Answers must fit in the space with provided formatting.

Explain how the project contributes to the five dimensions of sustainable tourism, as defined for Tillamook County as follows:

1. Integrates tourism with our communities in a way that is respectful and functional;
2. Helps provide visitors authentic, place-based, educational experiences;
3. Creates lasting financial and social benefits for locals;
4. Enhances public policies with organizational support and funding; and
5. Contributes to the health and vibrancy of our natural environment.

1. The Garibaldi Depot builds on an existing point of tourism, one that has experienced growth from 2,300 riders in 2003 to over 55,000 in 2023. Further growth is projected in the future. To cope with this growth, new infrastructure is needed, not just for OCSR to meet the needs of visitors, but to also reduce the burden that the increased numbers will have on neighbors (e.g. bathroom usage, congestion, safety issues).

2. The construction of a physical depot space where visitors can gather would offer a place where everyone can come inside and view a functioning education space. This would house exhibits and displays that illustrate the history of logging railroading as well as the history of Tillamook County, and more. With the east plaza specifically, the restored telegraph office, phone booth, and replica water tower all provide opportunity for living history demonstrations. The depot will also be used for OCSR's expanding School Days program, providing school children of all ages the opportunity to learn about the history of the area and logging railroad history.

3. The depot would provide new full-time and part-time jobs for locals, as well as increasing safety along two busy roads, creating ADA accessible entrances to the railroad, and the education space would be available for locals to gather during the off-seasons. The depot will also increase tourism capacity while providing relief in areas such as parking.

4. With the depot site expanding, so too would the safety of visitors to the area. The depot will conform to the federal and state grade crossing guidelines, add to the ADA accessibility at both 3rd and 7th Street crossings, and trespassing issues would be lessened as well.

5. The depot will be a 1920's Southern Pacific style depot with a beautiful yellow color and green roof. This eye-catching design is one unlike any other in the county, but showcases the history that built the area. It would bring back to life the experience of riding the train to the coast before the highways were constructed, creating a romantic, fun, and exciting experience for all visitors of all ages. The depot and its auxiliary buildings would add to the photogenic aesthetic of Garibaldi, enhancing the already dreamy fishing village.

4 DESTINATION MANAGEMENT IMPACT

Explain how the project helps achieve the critical pivot to destination management, as defined for Tillamook County as follows:

- Does it help disperse tourism visitation impact across time and geography?
- Does it protect sensitive ecological areas?
- Does it work to avoid congestion and over-use?
- Has it taken into account moderating unintended consequences?
- Does it help the community deal with the impacts of tourism and support its overall management?

1. OCSR's new depot will expand shoulder and off season opportunities, even when the trains are not running. The education space and depot would still be open to visitors and locals, and the School Days program would be operational during the school year for educators to take advantage of. Geographically, visitors would be brought to and from different towns via trains in the operating season, with riders coming to and from Garibaldi, Rockaway Beach, and Wheeler.

2. With the increasing numbers of visitors, having a marked depot area will help keep visitors away from areas that are delicate and at risk. This area will give people a place to congregate and wait for the train, rather than wandering and becoming a hazard.

3. OCSR's current facilities are already unable to cope with congestion and rising numbers, and the new depot is designed to directly mitigate this issue by being a space where people are allowed to wait, reduce the amount of people in the road and on the tracks, and will keep visitors out of areas that are not marked for their use. Later phases of the project are directly designed to relieve bathroom and parking pressures as well.

4. Working closely with multiple stakeholders in this project, the core of the depot project is the mitigation and elimination of existing problems, while also working to avoid causing other issues. This could be making room for the City of Garibaldi work trucks to access their generator, or partnering with the Port of Garibaldi to find outlets for bioswale and upgrading parking areas. Not only is OCSR upgrading the adjacent parking lot, but in anticipation of a greater parking burden in the future is adding a number of spaces along the railroad right of way with EV charging. Aspects such as stormwater drainage that can have unintended consequences have, at this stage, been through a thorough engineering process.

5. As stated above, a core component of this project is to eliminate existing issues and becoming a better neighbor for the area. This means upgrading the crossings, creating sidewalks, and laying a runaround in Garibaldi to increase safety and ADA accessibility. Constructing a bathroom block to reduce the impact on the Port of Garibaldi, as well as working with them and the City of Garibaldi to increase parking (including EV parking spaces). All of this would help to deal with the increasing amount of tourism coming to Garibaldi, and would provide better visitor support for the county as a whole.

5 COLLABORATION & INCLUSION

Answers must fit in the space with provided formatting.

Explain how the project will connect and leverage resources across the County, creating shared value and building new collaborative and inclusive solutions.

From its initial concept the Garibaldi Depot Project has been a collaborative effort. Current stakeholders besides OCSR include the Port of Tillamook Bay, the Port of Garibaldi, the City of Garibaldi, and the Oregon Department of Transport (both highway and rail divisions). We see the new Garibaldi Depot as a focal point for tourism in the Garibaldi community that can provide benefits to the surrounding businesses and area. Public support for this project is strong as shown by our attached letters of support and strong positive response to our social media campaigns addressing the project - donors have been giving from as far away as Idaho and Nevada. Major funders have also put their money behind the project, such as Travel Oregon, which just awarded \$100,000 to the Depot East Plaza development.

The collaboration surrounding this project does not end at construction. The education space is envisioned to be available to other groups as a meeting and education space at little to no cost. The bathrooms are intended to be accessible to Port of Garibaldi and Salmonberry trail users as well as railroad users. Besides railroad users, the improved crossings will be of benefit to the Port of Garibaldi, the Old Mill RV park, the local ambulance service (which often dispatches from the Port of Garibaldi,) trail users, and more. All of these improvements will be compatible with modern ADA standards.

6 RETURN ON INVESTMENT

Answers must fit in the space with provided formatting.

Explain how the project leverages other resources, including any match or contributions through dollars, labor, donations, or technical assistance.

Explain how this project will provide an economic benefit (e.g. increase jobs, revenues, and/or services) to the applicant and other County businesses or entities. Who will manage the project and what is their project management experience? Who will operate, maintain, and fund the completed project?

(Include additional details in the Work Plan.)

As before, fundraising for the project will come from OCSR's operating budget and paver fundraising campaign. Indeed, OCSR staff will be completing several project components (e.g. water tower), and suitable grants are being targeted for the later construction phases. The project has also seen major contributions from ODOT (\$135,000) and Travel Oregon (\$100,000) with smaller foundations also contributing.

For economic benefit, the Garibaldi Depot, and the associated ridership growth, will result in tourism-based jobs being created. This would include at least 1 full-time, year-round position, as well as 4 part-time, seasonal positions. The economic impact of this to Tillamook County would result in \$2.6 million in the first 5 years of the project's life after completion.

The project is being overseen by OCSR's Railroad Superintendent, Samuel Aldridge, along with Stricker Engineering. With 16 years of experience in railroading, Sam has overseen multiple projects during that time such as the 60 foot trestle reconstruction at Vossberg Creek near Wheeler. Stricker Engineering brings their expertise to the table, having worked in the county on multiple projects.

Once the depot is completed, the area will be operated and maintained by the railroad as its main base of operations.

7 PROJECT WORK PLAN

The project work plan highlights key objectives of your application, how you plan to achieve them, and how you intend to measure the impacts.

The work plan describes project goals. Each goal further defines the following:

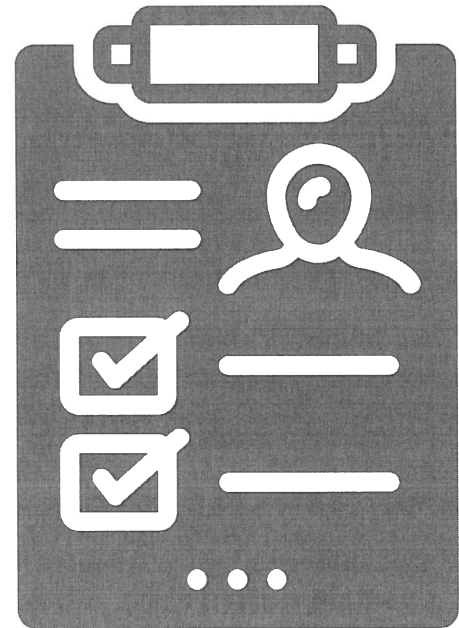
- Budget amount per goal
- Key action steps
- Timeline to complete each step
- Expected outcome for each step
- Evaluation method for each step

Complete the template below. Limited to three goals in the formatting provided. However, not required to use all space provided.

***Verify that 'Budget to Complete Goals' total matches 'Budget Totals'**

\$ 376,287
Budget to Complete Goal Total

\$ 376,287
Budget Total



Goal #1: Main Plaza Construction

Budget to Complete Goal: \$ 140,250

Key Action Steps	Timeline	Expected Outcome	Evaluation Method
Excavation and installation of underground features (e.g. stormwater piping)	Complete by May 31, 2024	Stormwater system and utilities installed	Underground items all installed and working
Retaining wall planters, steps, and ADA ramps constructed	Complete by June 30, 2024	Plaza retaining wall features completed	Walls complete
Plaza area fill completed	By June 30, 2024	Plaza completed to ground level	Plaza complete to ground level

Goal #2: Railroad structures restored and built**Budget to Complete Goal:** \$ 121,000

Key Action Steps	Timeline	Expected Outcome	Evaluation Method
Telegraph Office Restoration	By August 30, 2024	Telegraph office ready for use	Telegraph office ready for use
Phone Booth Restoration	By August 30, 2024	Phone booth display complete	Phone Booth on display
Water Tower Construction	Superstructure completed by September 30, 2024 Finished by March 30, 2025	Water tower complete and in operation	Water tower ready for use

Goal #3: Parking and Paving Installation**Budget to Complete Goal:** \$ 115,037

Key Action Steps	Timeline	Expected Outcome	Evaluation Method
Plaza paved, sidewalks and platform poured	By October 31, 2024	All pedestrian surfaces completed	ADA pedestrian access through plaza
Parking area graded and paved	By October 31, 2024	Parking area ready for use with ADA spaces paved	Parking area in use
Finishing items (fencing, signage installation, lighting etc.)	By March 31, 2025	Fencing, signage, lighting, etc. installed	Depot ready for operation

8

PROJECT BUDGET

INCOME	
	BUDGET
Tillamook County TLT-Facilities Grant Request	\$ 75,000
OTHER INCOME	
<i>(Matching amounts are NOT required, but if your project exceeds the grant limits, use this section to add additional funding sources.) All matching funds will be verified prior to funding.</i>	
Travel Oregon (secured)	\$ 100,000
Other Grants	\$ 45,000
OCSR donors and operating funds contribution	\$ 156,287
TOTAL INCOME	\$ 376,287

EXPENSES					
Line Item	Description	Tentative Vendor	Estimate Obtained (Yes/No)	Associated with Project Goal #	BUDGET
1	Buildings			2	\$ 11,000
2	Retaining Walls for Plaza Area			1	\$ 66,000
3	Ramps			1	\$ 19,250
4	Sidewalks			3	\$ 2,376
5	Plaza Paving			3	\$ 37,818
6	Parking Lots			3	\$ 22,423
7	Utilities			1	\$ 55,000
8	Landscape Plantings			3	\$ 1,556
9	Site Lighting			3	\$ 35,200
10	Fencing			3	\$ 4,664
11	Signage			3	\$ 11,000
12	Water Tower			2	\$ 110,000
13					
*Total Income should equal Total Expenses					\$ 376,287
TOTAL EXPENSES					



AUTHORIZATION & CERTIFICATION

Initial in the following authorization and certifications that apply:

RA

I am an eligible applicant and submitted an eligible project. Refer to above grant information for details.

RA

Land Use Affirmation: I have consulted with the local land use jurisdiction to confirm the project is consistent with applicable land use regulations. If a grant is awarded, I understand that I will acquire a completed Land Use Compatibility Form from the local land use jurisdiction prior to and as a condition of the execution of a grant agreement.

RA

Legal Title Affirmation: I understand that legal title to the completed project must be held for at least 10 years following project completion or that some other arrangement, satisfactory to the County, will be put in place to protect the investment of public funds in this project for a 10-year period.

RA

My project fits within eligible use of tourism funds. Applicants will be required to provide information to TCVA to support accountability for use of the funds in compliance with the application requirements for Transient Lodging Taxes as outlined in ORS 320.300.

RA

I agree to enter into a contract with TCVA upon grant approval. TCVA reserves the right to include such additional special conditions or requirements in each contract, as it might deem necessary or desirable to protect the public investment of tax dollars in the project. **Furthermore, I agree to provide progress and completion reports as outlined in the grant award letter and grant contract.** Failure to properly prove use of funds will result in disqualification of reimbursement and subject to repayment of disbursed funds.

RA

I agree to include the Tillamook Coast and Tillamook County logo on all print and digital media and/or mention funding support in press releases, radio outlets, etc in relation to funded project. Logo and branding guidelines will be included with grant contract.

RA

I agree to provide a W9-Request for Taxpayer Identification Number & Certification as needed. I certify that the Federal Employer Identification Number and business type provided in the above application is accurate and the organization is not subject to back-up withholding.

RA

I agree to provide project management and oversight for all phases and ensure operation and maintenance of the project. Applicant activities must be well-documented and completed according to the grant contract timelines and as outlined in the grant application. TCVA's sole responsibility will be to process draw down requests and ensure Grantee's compliance with the grant contract.

RA

I agree to comply with federal, state, and local public contracting rules and regulations, where applicable.

RA

I give permission to TCVA and Tillamook County to use my project for public information, promotional, and educational purposes. Applicants understand that the information supplied throughout the course of the project will be used by TCVA to promote success stories and project deliverables. Information may be released to the media, social media channels, governmental legislative bodies or used in promotional materials intended for public release.

RA

My company has an anti-discrimination policy. The policy states that my company does not discriminate with respect to race, color, creed, sex, age, national origin, disability, religion or sexual orientation and comply with affirmative action programs and all applicable federal, state or local laws.

RA

I agree to provide necessary insurance coverage. Applicants are required to provide insurance coverage in an amount determined by the County to be sufficient.

RA

I agree to hold the County/TCVA harmless for any liens, claims, damages or other liabilities related to the project, and to indemnify and defend the County from any claims, costs, damages or expenses of any kind, including attorney's fees and other costs and expenses of litigation, arising out of the project.

AUTHORIZATION. I certify to the best of my knowledge that all information, contained in this application, including all attachments and certifications, is valid and accurate. I further certify that the application has been reviewed and approved by the authorized owner(s), managers with appropriately delegated authority and/or in accordance with the organization's articles of incorporation or organization.

Signature

Date 12/15/2023

Printed Name Rachael Aldridge

Title Executive Director



December 12, 2023

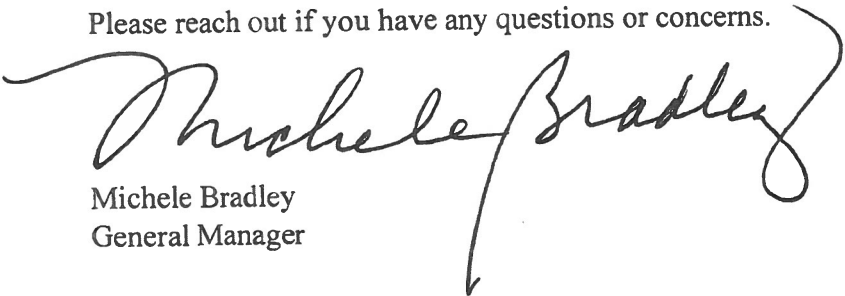
To the Review Committee –

The Port of Tillamook Bay is pleased to supply a letter of support for the Oregon Coast Scenic Railroad in their quest for funding. The OCSR has become a valued and treasured tourist destination along the North Oregon Coast.

We are currently working with OCSR, the Port of Garibaldi, and ODOT in Garibaldi to address safety concerns along Highway 101 and to the two Port of Garibaldi entrances on 3rd and 7th Streets. OCSR has been an active partner in getting this project closer to the finish line and will be doing much of the hands on installations at the crossings. Much of the crossing project has been completed this season and will greatly improve the OCSR loading area.

The construction of a depot for their visitors has been in OCSR's vision for years. We hope to see it come to fruition. With the surrounding areas of the depot being improved, including ADA accessibility, we hope to see this portion of OCSR's project completed, enhancing the visitor experience.

Please reach out if you have any questions or concerns.



Michele Bradley
General Manager



City Hall, PO Box 708 Garibaldi, OR 97118
Office: (503) 322-3327 / Fax: (503) 322-3737
city@garibaldi.gov

December 13, 2023

Tillamook Coast Visitors Association
Tillamook, Oregon

Dear Fellow Tourism Champions:

As the City Manager of Garibaldi, the home of the Oregon Coast Scenic Railroad (OCSR) and our most visited tourist destination, I am excited to report that the City is an avid supporter of this major upgrade project to the railroad's facilities. The entire multi-phased project when completed will add substantially to the tourism experience for our visitors.

I have personally experienced several historic railroad venues and believe we have the makings of becoming one of the very best. The management of the OSCR has impressed me with their dedication, experience and ability to grow this county asset and have the best wishes from the community for their continued success. This grant will be a major part of that effort.

While competition is keen, I submit that this project deserves every consideration to forward all of the objectives of the Tillamook Coast tourism industry.

Season's Greetings!

Respectfully,


John Schempf, City Manager
PO Box 708, Garibaldi, OR 97118
Cell: (520) 390-0390





2023 BOARD OF DIRECTORS

Joanna Stelzig
Board President

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Tammy Samagaio
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Sayde Moser-Walker
Farmers Market Manager

Ashley Christensen
Special Events Coordinator

Holly Prince
Office Assistant

**building
community.**

December 12, 2023

RE: OCSR Garibaldi Depot Expansion

Dear TLT Facilities Grant Review Committee,

I am writing to express my full support for the Oregon Coast Scenic Railroad's application for the TLT Tourism Facilities Community Grant seeking funding for their Garibaldi Depot Expansion project.

OCSR is a valued and treasured tourist destination along the North Oregon Coast, bringing tens of thousands of visitors to our beautiful county. The construction of a depot for their visitors has been in OCSR's vision for years, expanding their current depot, but also easing the pressures of the numbers of visitors on their neighbors, while also becoming a site for tourists to visit year-round.

I urge you to consider this application favorably, as it would have a far-reaching positive impact.

Kind Regards,
Justin Aufdermauer

www.tillamookchamber.org

ORGANIZATION INFORMATION



Admin Use Only

Organization Name Tillamook County Library Foundation

Contact Name Ruth LaFrance / Chris Chiola

Title President / Treasurer

Phone Number 503-842-5838 / 503-812-7038

Email tillamookoolibraryfoundation@gmail.com

Organization Type 501(c)(3) non-profit

Physical Address 1716 Third ST / Tillamook OR 97141

Mailing Address 1716 Third ST / Tillamook OR 97141

Property Tax Lot# 0938-117929

Address 1708 Third ST / Tillamook OR 97141

Property Owners (if different from applicant)

Name Tillamook County

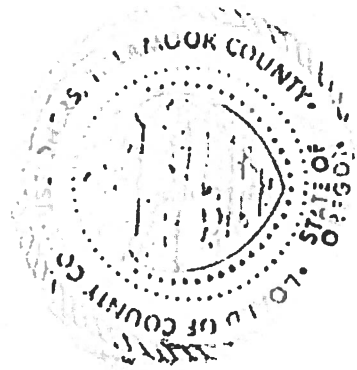
Address 201 Laurel AVE / Tillamook OR 97141

Phone 503-842-3403

Email lgilda@co.tillamook.or.us

Signature

Date 12/6/2023



PROJECT CHECKLIST

Complete Application #1-9

Attach designs, drawings, access points, plans, signage, quotes, estimates as needed

Attach 3 letters of support

Upload to facilities grant website by 11:59pm-Friday, December 15, 2023

Preferred delivery format is one combined PDF with all documents in order listed above. Will accept multiple document uploads if titled with in the following format: [Organization Name, Page 1 of X] You will receive an email confirmation of receipt within 48 hours of upload. It is the applicant responsibility to verify successful receipt of the application. If confirmation is not received in the allotted time frame, contact Amy via email.

PROJECT OVERVIEW

Project Title Maxwell Library Park Stage Enhancement and Labyrinth Installation

Grant Request \$75,000

Numbers auto-fill from budget

Total Project Cost* \$79,273

Numbers auto-fill from budget

*This number is not required to be different than the grant request
Upon award, grant matches will be verified prior to funding

2 PROJECT DESCRIPTION

All answers must fit in the space with provided formatting

Provide a complete description of the project's intended function, design, and structural components. *If relevant, attach a plan view drawing of the facility showing its position on the property with all related parking, driveways, and accessory structures. Also attach any available design drawings, plans, signage, and specifications.*

Overall project: The construction of Maxwell Library Park on the lot adjacent to the west side of the Main Tillamook County Library System Building. The lot is located at 1708 Third Street, Tillamook, Oregon 97141. The lot is 65 feet wide and 110 feet deep. The overall project is divided into phases: Phase 1 (South end of park. Paved with multiple benches, water feature, block wall surround, and lighting—Completed); Phase 2 (Northwest corner. Platform stage—Completed); Grant Specific Phase — Phase 3 (Enhancement of stage and a paved audience area, which includes a labyrinth). (see Appendix: Current Park)

Function of the Park ~ Maxwell Library Park is a free public venue extending the Main Branch building beyond its walls, while creating a place of serenity within the community. The Park is a room without walls that celebrates the arts, prompts learning, and serves as a starting point for exploration of Tillamook County's several eco-systems. It creates an environment for both reflection and play.

Function of the Paved Audience Area with Labyrinth ~ The paved audience area will provide a surface area compatible with play and seating for an audience of 200 during stage performances. The improved surface will provide easy accessibility for people with mobility issues or who use a wheelchair, walker, or other mobility aids. The labyrinth will be a design element within the pavers. Labyrinths provide a vehicle for personal meditation and have proven mental health benefits.

Function of Stage Enhancement ~ Hanging concrete steps will form an apron across the front of the stage. These steps will provide additional access to the stage and extend the useable performance space.

Design of the Park ~ The Library Park is composed of four integrated sections:

~Tree Section (southwest corner) is anchored by an Atlas cedar. Three concrete benches provide seating at tree base. Three Dancing Children cast-bronze statues flirt with park patrons.

~Water Feature Section (southeast corner) is an area set off by plantings. A cast-bronze fountain-statue of children under an umbrella gently rains in the center. Five comfortable steel and composite benches provide seating.

~A Stage dominates the third section (northwest corner). The stage is designed for low maintenance and durability in a wet climate. Electrical outlets are available. The stage is a free public venue for events within the Park, including library programs, concerts, theatrical and other performances, lectures, classes, workshops, exhibitions, and family events.

~Audience & Labyrinth Section (northeast corner) will be composed of pavers, a portion of which will be arranged in a labyrinth design.

Structural Components Phase 3:

*Hanging Concrete Steps mounted as a 4-foot apron across the front of the stage

*Labyrinth constructed of concrete paver blocks

Area fill-in with concrete paver blocks

Gravel in-fill for behind-stage drainage

3 SUSTAINABILITY IMPACT

Answers must fit in the space with provided formatting.

Explain how the project contributes to the five dimensions of sustainable tourism, as defined for Tillamook County as follows:

1. Integrates tourism with our communities in a way that is respectful and functional;
2. Helps provide visitors authentic, place-based, educational experiences;
3. Creates lasting financial and social benefits for locals;
4. Enhances public policies with organizational support and funding; and
5. Contributes to the health and vibrancy of our natural environment.

1. Tourists drawn to the City of Tillamook will discover that Maxwell Library Park is a green space within the City of Tillamook. Its architecture (especially the stage) is respectful of the existing architectural style of buildings in close proximity, especially that of the library building, Safeway, and 1st Security Bank. The garden atmosphere fits quietly into the surrounding neighborhood.

Tourists and locals will find the Park to be a fee free place of respite with seating and close proximity to restrooms in the Main Library building. Tourists will use the Park alongside county residents as they look for resources in the library, participate in events and library programs within the Park, or join locals in the Park as they eat their lunch or a snack purchased at nearby stores or food carts.

The Park will provide a rendezvous point and a place for short educational forums for groups headed to Netarts, Oceanside, Cape Meares, and Cape Lookout for whale watching, birding, hiking, investigating tide pools, or visiting Oregon's shortest lighthouse. The Park may also be used as a starting point for downtown historical tours and Quilt Walk tours.

2. Educational experiences for tourists and residents will abound within the Library Park. The Library Park is a garden planted with a four-season realm of trees, bushes and low vegetation, including bee friendly bushes and native plants. Plants will be labeled with identification markers.

The stage will host Chautauqua Speaker series, theater, childrens' programs, and music. The addition of a labyrinth will extend the possibilities for health and well being.

3. Parks and other green spaces within a community increase the value of adjacent properties by as much as 20% (see Appendix: Reference). The Park and its amenities contribute to the economic vitality of the local retail and restaurant/food cart businesses. Social and health benefits for locals are anticipated to be extensive. In a community making strides in wellness by encouraging walking, the Park will serve as a resting place for anyone walking along the western end of Third Street. The positive effects of meditation while walking a labyrinth are well documented (see Appendix: References).

The enhanced park space will benefit local groups and activities, including: Tai Chi, Labyrinth walk, Summer Reading Programs, Grub Club, Tillamook Association for the Performing Arts (TAPA), Shakespeare Club, expanded library programming.

4. Maxwell Library Park, with an enhanced audience area and labyrinth, supports the Tillamook Library System's policies and mission: Empower residents and build a better community through learning, knowledge, and inspiration. It supports the goals of the Tillamook Urban Renewal Agency. The Park supports the work of Tillamook County Wellness.

5. Native plantings provide habitat and food sources for birds and pollen for bees. All vegetation maintenance follows the principles of organic gardening. Eco-pavers allow rainwater to percolate into the ground. Park plantings filter water before it reaches city sewers.

4 DESTINATION MANAGEMENT IMPACT

Explain how the project helps achieve the critical pivot to destination management, as defined for Tillamook County as follows:

- Does it help disperse tourism visitation impact across time and geography?
- Does it protect sensitive ecological areas?
- Does it work to avoid congestion and over-use?
- Has it taken into account moderating unintended consequences?
- Does it help the community deal with the impacts of tourism and support its overall management?

1. The Library Park is a 365 day-a-year venue. A paved audience area will allow outdoor activities even during the shoulder season. Park events, will draw tourists into the City of Tillamook; thereby, decreasing the number, or at least spreading out the number over time, of tourists who would normally head for more crowded sites. Tourist sites that might be affected by Park visitations may include the Annual Memorial Day and Labor Day Craft Fairs in Oceanside, the Tillamook Farmers' Market, and Cape Meares Lighthouse.

2. Programs held in the Library Park can educate visitors about native plants and their relationships to water and wildlife. Tours of the Hoquarton Slough Nature Area can begin at the Park with an on-stage presentation, which covers the history and significance of the slough and the Hoquarton Area. Presentations such as this will educate about a specific ecologically sensitive area. There will also be a carry over as participants apply what they have learned to other similar areas.

3. The Library Park, as a stop over on the way to west area communities, has the potential to reduce highway traffic as tourists become aware of the easy availability of public transportation from the bus stop adjacent to the library building. Access to public transportation near the Library Park can also induce locals to park their cars and Ride the Wave to the Tillamook County Fairgrounds during fair week in August. As fewer locals drive to the fair grounds, the traffic congestion there will decrease.

The Library Park can become a respite stop for locals walking to and from the Farmers' Market. By providing a respite stop, including restrooms in the library building, more locals will be encouraged to walk, thus resulting in fewer cars around the Farmers' Market.

4. *The Library Park provides a safe place for children to play. The entire park is fenced with a three-foot block wall.

*Adequate lighting illuminates the Park, its features, and the stage to prevent theft, vandalism, and overnights.

*City of Tillamook police regularly patrol Third Street and Second Street adjacent to the Park and the library building with an eye out for after-hours trespassers.

*Plants and lighting will be installed with see-through observation. There will be no hidden areas.

*Cameras provide 24-hour security surveillance.

*Trash receptacles provide for sanitation.

*Regular maintenance keeps the Park safe and appealing.

*Friendly and watchful neighbors and library patrons add to the overall security of the Park.

5. Successful tourist impact management depends on many sites providing activities for tourists throughout the county. Maxwell Library Park, with its stage activities and labyrinth, will work towards reducing road congestion and site congestion in other areas of the county. They will also provide another reason to visit Tillamook County and the City of Tillamook.

5 COLLABORATION & INCLUSION

Answers must fit in the space with provided formatting.

Explain how the project will connect and leverage resources across the County, creating shared value and building new collaborative and inclusive solutions.

Maxwell Library Park, with its stage, paved audience area, and labyrinth is becoming an epicenter of collaboration with many diverse groups within Tillamook County.

The Park's location in downtown Tillamook gives the city a park in an area that does not have one. The Park is located on the Third Street Clinic to College Fitness Trail (Tillamook Regional Medical Center to Tillamook Bay Community College). The Library Park is also a corner of the Hoquarton Area.

Many community groups use the library community rooms. Now their programming can include events more suited to the outdoors. Such groups include, but are not limited to, The Bee Keepers Association, YMCA Preschool, Grub Club, Master Gardeners, Tillamook County Historical Society, Tillamook Estuary Project, and Homeschoolers. Mental Health providers will have another tool for their clients—the labyrinth. Collaborative programming, using the stage, will be arranged with TAPA, Tillamook Area Chamber of Commerce, visiting performers whose programs will be enhanced in an outdoor venue, and community musical groups.

The Park with stage and paved audience area offers an outdoor performance site that can be used to inspire multicultural outreach; thereby, creating a better understanding between the two dominant cultures within Tillamook County. This is especially important in Tillamook County, which has experienced a rapid shift in population ethnicity over the past 20 years, with the white population dropping from 92% in 2000 to 83.3% today, and a rise in the Hispanic population to 11.1%. (census.gov)

6 RETURN ON INVESTMENT

Answers must fit in the space with provided formatting.

Explain how the project leverages other resources, including any match or contributions through dollars, labor, donations, or technical assistance.

Explain how this project will provide an economic benefit (e.g. increase jobs, revenues, and/or services) to the applicant and other County businesses or entities. Who will manage the project and what is their project management experience? Who will operate, maintain, and fund the completed project?

(Include additional details in the Work Plan.)

Resource Leverage: Donations, grants, interest from the invested Library Foundation endowment, bookstore receipts, and the sale of park plots and paver plaques are providing funds for Park construction. Some volunteer labor and pro bono services have also contributed.

Economic Benefit: The Library Park construction and its successful completion provide increased public awareness of the Library Foundation. This often prompts donations to the Foundation endowment. The interest proceeds from investment of the endowment are used for the betterment of the Library System. As a long-term capitol improvement within the City of Tillamook and Tillamook County, the Library Park with its stage and labyrinth has the potential to increase the value of adjacent properties by as much as 20%. At least 30 local businesses have been involved through Phase 1 and 2 of the Park Project. Construction funds are immediately recycled back into the community through local contractors and their employees.

Project Manager: Chris Chiola / Occupational familiarity with construction requirements / Well known throughout the county and by contractors through his occupation. Chris is volunteering his time and expertise to the construction of the Library Park. Chris successfully oversaw the construction of the stage in Phase 2.

Completed Project: Maxwell Library park is a County Park attached to the County Library. It will be operated and maintained by the Library upon completion.

7 PROJECT WORK PLAN

The project work plan highlights key objectives of your application, how you plan to achieve them, and how you intend to measure the impacts.

The work plan describes project goals. Each goal further defines the following:

- Budget amount per goal
- Key action steps
- Timeline to complete each step
- Expected outcome for each step
- Evaluation method for each step

Complete the template below. Limited to three goals in the formatting provided. However, not required to use all space provided.

***Verify that 'Budget to Complete Goals' total matches 'Budget Totals'**

\$79,273 \$79,273

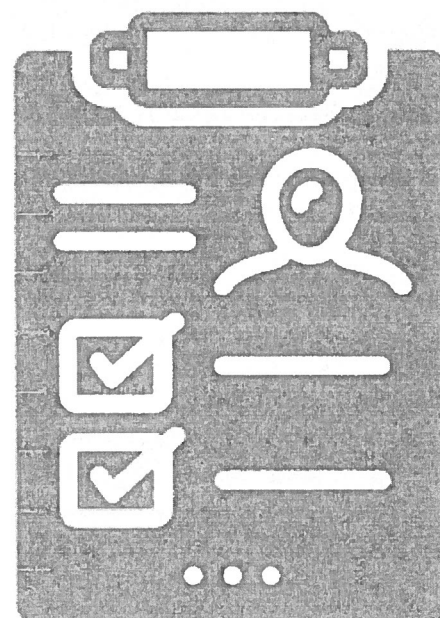
Budget to Complete Goal Total

Budget Total

Goal #1: Hanging concrete steps / Increase tourism destinations

Budget to Complete Goal: \$9,273.00

Key Action Steps	Timeline	Expected Outcome	Evaluation Method
Ouska's Forming Company installs hanging concrete steps across stage front	Spring 2024: Installation and County Inspection	Steps increase flexibility in stage use	1. Variety of programming increases: Library records 2. User comments
Library partners with organizations to offer an increased variety of stage programs	Summer 2024 onward	Maxwell Library Park becomes a tourist destination through its programming	1. Program attendance: Staff count 2. Increased variety of program offerings—Library records 3. More collaboration



Goal #2: Installation of labyrinth / Labyrinth increases tourism destinations**Budget to Complete Goal: \$48,000**

Key Action Steps	Timeline	Expected Outcome	Evaluation Method
North Coast Lawn installs Calais Labyrinth in northeast area of Library Park	August 2024 to June 2025	Labyrinth is installed and, over time, walkers become regular sight	1. Random use count 2. User comments
Registration of Maxwell Library Park Labyrinth with Labyrinth Network Northwest	On labyrinth completion — anticipated June 2025	1. Increased use of labyrinth. 2. Visitations of labyrinth tours and individual labyrinth enthusiasts	1. Inquiries 2. Random use count 3. User comments
Collaboration with County Mental Health providers, including educational workshop	June 2025 onward	Mental health providers recommend walking labyrinth as part of mental health care	Feedback from mental health providers

Goal #3: Paver in-fill and behind stage west drainage system /Audience area improvements that facilitate ADA accessibility**Budget to Complete Goal: \$22,000**

Key Action Steps	Timeline	Expected Outcome	Evaluation Method
Paver in-fill	August 2024 to June 2025 onward	1. Pavers will be installed over current grass area 2. ADA accessibility is improved through a hard even surface	1. User comments 2. Staff observation
Behind stage west drainage system	August 2024 to June 2025 onward	Standing water in this area will be eliminated	Staff observation

8

PROJECT BUDGET

INCOME	
	BUDGET
Tillamook County TLT-Facilities Grant Request	\$75,000
OTHER INCOME	
<i>(Matching amounts are NOT required, but if your project exceeds the grant limits, use this section to add additional funding sources.) All matching funds will be verified prior to funding.</i>	
Bookstore receipts, investment interest, donations, cash-on-hand	\$4,273
TOTAL INCOME	\$79,273

EXPENSES					
Line Item	Description	Tentative Vendor	Estimate Obtained (Yes/No)	Associated with Project Goal #	BUDGET
1	Hanging Concrete Steps	Ouska's	Yes	#1	\$9,273
2	Labyrinth Installation	NCoast Lawn	Yes	#2	48,000
3	Paver In-fill	NCoast Lawn	Yes	#3	18,000
4	Drainage system	NCoast Lawn	Yes	#3	4,000
5					
6					
7					
8					
9					
10					
11					
12					
13					
*Total Income should equal Total Expenses					\$79,273
TOTAL EXPENSES					



AUTHORIZATION & CERTIFICATION

X Initial in the following authorization and certifications that apply:

X I am an eligible applicant and submitted an eligible project. Refer to above grant information for details.

X **Land Use Affirmation:** I have consulted with the local land use jurisdiction to confirm the project is consistent with applicable land use regulations. If a grant is awarded, I understand that I will acquire a completed Land Use Compatibility Form from the local land use jurisdiction prior to and as a condition of the execution of a grant agreement.

X **Legal Title Affirmation:** I understand that legal title to the completed project must be held for at least 10 years following project completion or that some other arrangement, satisfactory to the County, will be put in place to protect the investment of public funds in this project for a 10-year period.

X **My project fits within eligible use of tourism funds.** Applicants will be required to provide information to TCVA to support accountability for use of the funds in compliance with the application requirements for Transient Lodging Taxes as outlined in ORS 320.300.

X **I agree to enter into a contract with TCVA upon grant approval.** TCVA reserves the right to include such additional special conditions or requirements in each contract, as it might deem necessary or desirable to protect the public investment of tax dollars in the project. **Furthermore, I agree to provide progress and completion reports as outlined in the grant award letter and grant contract.** Failure to properly prove use of funds will result in disqualification of reimbursement and subject to repayment of disbursed funds.

X **I agree to include the Tillamook Coast and Tillamook County logo on all print and digital media and/or mention funding support in press releases, radio outlets, etc in relation to funded project.** Logo and branding guidelines will be included with grant contract.

X **I agree to provide a W9-Request for Taxpayer Identification Number & Certification as needed.** I certify that the Federal Employer Identification Number and business type provided in the above application is accurate and the organization is not subject to back-up withholding.

X **I agree to provide project management and oversight for all phases and ensure operation and maintenance of the project.** Applicant activities must be well-documented and completed according to the grant contract timelines and as outlined in the grant application. TCVA's sole responsibility will be to process draw down requests and ensure Grantee's compliance with the grant contract.

X **I agree to comply with federal, state, and local public contracting rules and regulations, where applicable.**

X **I give permission to TCVA and Tillamook County to use my project for public information, promotional, and educational purposes.** Applicants understand that the information supplied throughout the course of the project will be used by TCVA to promote success stories and project deliverables. Information may be released to the media, social media channels, governmental legislative bodies or used in promotional materials intended for public release.

X **My company has an anti-discrimination policy.** The policy states that my company does not discriminate with respect to race, color, creed, sex, age, national origin, disability, religion or sexual orientation and comply with affirmative action programs and all applicable federal, state or local laws.

X **I agree to provide necessary insurance coverage.** Applicants are required to provide insurance coverage in an amount determined by the County to be sufficient.

X **I agree to hold the County/TCVA harmless for any liens, claims, damages or other liabilities related to the project, and to indemnify and defend the County from any claims, costs, damages or expenses of any kind, including attorney's fees and other costs and expenses of litigation, arising out of the project.**

AUTHORIZATION. I certify to the best of my knowledge that all information, contained in this application, including all attachments and certifications, is valid and accurate. I further certify that the application has been reviewed and approved by the authorized owner(s), managers with appropriately delegated authority and/or in accordance with the organization's articles of incorporation or organization.

Signature

Date December 4, 2023

Printed Name

Tillamook County Library Foundation
Ruth LaFrance

Title President



PHASE 1 ~~ Complete



Paving, Flower Beds, and Benches



Lights and Perimeter Wall

PHASE 2 ~~ Complete



July 2023: Summer Reading Program ~~ In the Park / On the Stage

APPENDIX: PLAN VIEW and RELATED DOCUMENTS

Property Assessor's Summary Report / 2019

Warranty Deed

Plot Map

Parking Overview via Google Earth (Prior to park construction)

Ouska's Forming Company Proposal

Hanging Concrete Steps: Photo Example

Hanging Steps Plan Drawing (not to scale)

Site Plan showing relative location of proposed landscape improvements

North Coast Lawn Labyrinth Install Proposal

Labyrinth Design

North Coast Lawn In-Fill Proposal

North Coast Lawn Drainage System Proposal

TILLAMOOK County Assessor's Summary Report

Real Property Assessment Report

FOR ASSESSMENT YEAR 2019

January 15, 2020 11:05:49 am

Account # 117929
 Map # 1S1025AD08900
 Code - Tax # 0938-117929

Tax Status NONASSESSABLE
 Acct Status ACTIVE
 Subtype NORMAL

Legal Descr See Record

Mailing Name TILLAMOOK COUNTY

Deed Reference # 2014-5088

Agent

Sales Date/Price 08-19-2014 / \$75,000.00

In Care Of

Appraiser KARI FLEISHER

Mailing Address 201 LAUREL AVE
 TILLAMOOK, OR 97141

Prop Class 951 MA SA NH Unit
 RMV Class 201 07 ST 500 24254-1

Situs Address(s)	Situs City
ID# 1 1708 3RD ST	TILLAMOOK

Code Area	RMV	MAV	Value Summary AV	RMV Exception	CPR %
0938 Land	83,710			Land	0
Impr.	1,170			Impr.	0
Code Area Total	84,880	0	0		0
Grand Total	84,880	0	0		0

Code Area	ID#	RFPD	Ex	Plan Zone	Value Source	Land Breakdown TD% LS	Size	Land Class	Trended RMV
0938	1	☒		TM-C-C	Commercial Site	111 A	0.16		74,710
0938					OSD - AVERAGE	100			9,000
Grand Total							0.16		83,710

Code Area	ID#	Yr Built	Stat Class	Description	Improvement Breakdown TD%	Total Sq. Ft.	Ex% MS Acct #	Trended RMV
0938	1	2018	493	Miscellaneous - Yard Imps	111	0		1,170
Grand Total							0	1,170

Code Area	Type	Exemptions/Special Assessments/Potential Liability
0938		
EXEMPTION:		
■ COUNTY GOVERNMENT 307.090	Amount	0

Comments: 1/2/08 Structures torn down on 4/19/07, removed RMV and adj. MAV.LM 2/27/09 Changed PCA to 200. Vacant lot. KF 9/11/13 Reappraised RMV for 2013/14. KF 10/11/13 Tabled land. KF 6/11/15 Due to a transfer in ownership, this act is now exempt under ORS 307.090. KF 8/12/19 Added new sign. KF

Tillamook County, Oregon 2014-005088
10/10/2014 10:49:04 AM

DEED-DWARR
\$10.00 \$11.00 \$25.00 \$10.00 - Total = \$52.00



0014032520 1400060810020022

I hereby certify that the within
instrument was received for record and
recorded in the County of Tillamook,
State of Oregon.

Tassi O'Neil, Tillamook County

RECORDING REQUESTED BY:

Ticor Title Company
2211 3rd Street
Tillamook, OR 97141

GRANTOR:

James M. Pittman and Leslie A. Pittman, as
tenants in common
24744 Trask West Rd
Tillamook, OR 97141

GRANTEE:

Tillamook County
201 Laurel Avenue
Tillamook, OR 97141

SEND TAX STATEMENTS TO:

Tillamook County
201 Laurel Avenue
Tillamook, OR 97141

AFTER RECORDING RETURN TO:

Tillamook County
201 Laurel Avenue
Tillamook, OR 97141

Escrow No: 380414015440-TTAST29

1S10 25AD 08900 #117929

1708 Third Street
Tillamook, OR 97141

SPACE ABOVE THIS LINE FOR RECORDER'S USE

WARRANTY DEED - STATUTORY FORM
(INDIVIDUAL or CORPORATION)

James M. Pittman and Leslie A. Pittman, as tenants in common

Grantor, conveys and warrants to

Tillamook County

Grantee, the following described real property free of encumbrances except as specifically set forth
herein:

All of Lots 13 and 14, Block 2, MAPLEGROVE ADDITION TO TILLAMOOK CITY, in the County of
Tillamook, State of Oregon; together with that portion of a vacated alley which inures by law.

ALSO: A strip of land 15 feet wide off the entire West side of the following described tract of land,
to-wit:

Beginning at a point 160 feet South of the Southeast corner of Block 8, in the Town of Lincoln,
now within the corporate limits of the City of Tillamook, in the County of Tillamook, State of
Oregon;

thence South 110 feet;
thence West 125 feet;
thence North 110 feet;
thence East 125 feet to the point of beginning.

The true consideration for this conveyance is \$75,000.00.

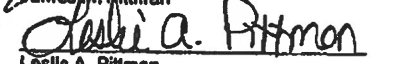
ENCUMBRANCES: Covenants, Conditions, Restrictions, Reservations, set back lines, Power of Special
Districts, and easements of Record, if any.

BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON TRANSFERRING FEE TITLE
SHOULD INQUIRE ABOUT THE PERSON'S RIGHTS, IF ANY, UNDER ORS 195.300, 195.301 AND

380414015440-TTAST29
Deed (Warranty - Statutory (Individual or Corporation))

195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009, AND SECTIONS 2 TO 7, CHAPTER 8, OREGON LAWS 2010. THIS INSTRUMENT DOES NOT ALLOW USE OF THE PROPERTY DESCRIBED IN THIS INSTRUMENT IN VIOLATION OF APPLICABLE LAND USE LAWS AND REGULATIONS. BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON ACQUIRING FEE TITLE TO THE PROPERTY SHOULD CHECK WITH THE APPROPRIATE CITY OR COUNTY PLANNING DEPARTMENT TO VERIFY THAT THE UNIT OF LAND BEING TRANSFERRED IS A LAWFULLY ESTABLISHED LOT OR PARCEL, AS DEFINED IN ORS 92.010 OR 215.010, TO VERIFY THE APPROVED USES OF THE LOT OR PARCEL, TO DETERMINE ANY LIMITS ON LAWSUITS AGAINST FARMING OR FOREST PRACTICES, AS DEFINED IN ORS 30.930, AND TO INQUIRE ABOUT THE RIGHTS OF NEIGHBORING PROPERTY OWNERS, IF ANY, UNDER ORS 195.300, 195.301 AND 195.305 TO 195.336 AND SECTIONS 5 TO 11, CHAPTER 424, OREGON LAWS 2007, SECTIONS 2 TO 9 AND 17, CHAPTER 855, OREGON LAWS 2009, AND SECTIONS 2 TO 7, CHAPTER 8, OREGON LAWS 2010.

Dated 9/19/14, if a corporate grantor, it has caused its name to be signed by order of its board of directors.

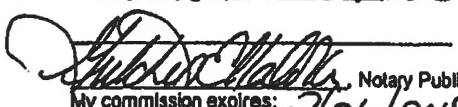

James M. Pittman

Leslie A. Pittman

State of OREGON

COUNTY of Tillamook

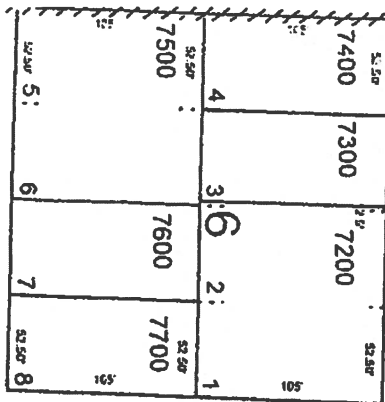
This instrument was acknowledged before me on

September 19, 2014
by James M. Pittman and Leslie A. Pittman

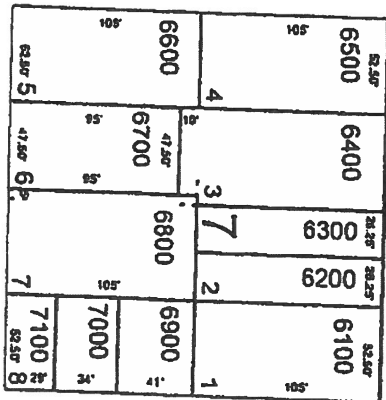

Notary Public - State of Oregon
My commission expires: 2/26/2018



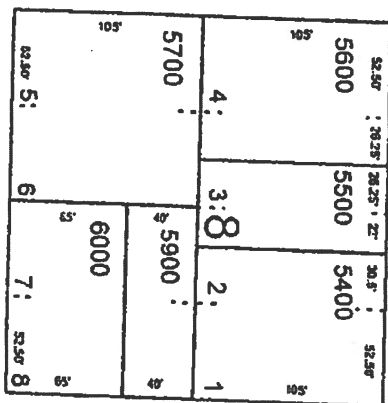
11001



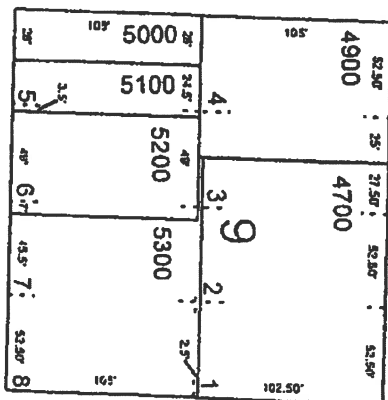
(2ND AVE W)



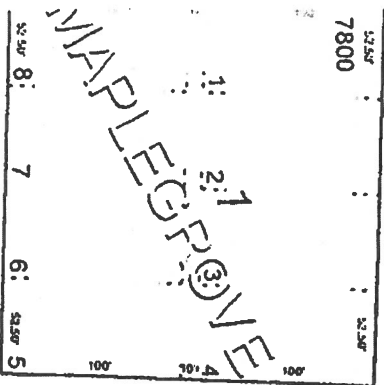
(1ST AVE W)



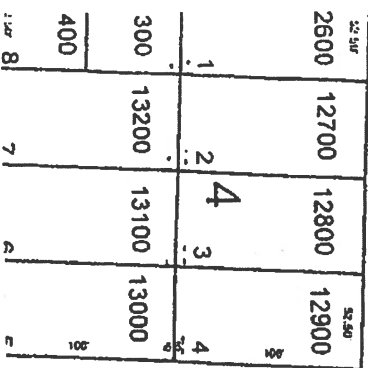
(1ST AVE W)



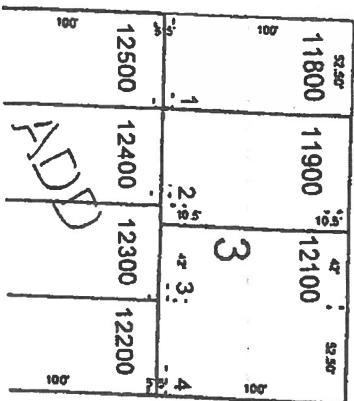
SECOND



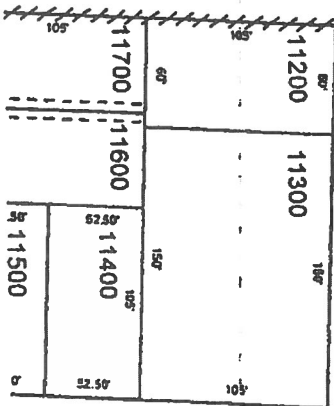
THIRD



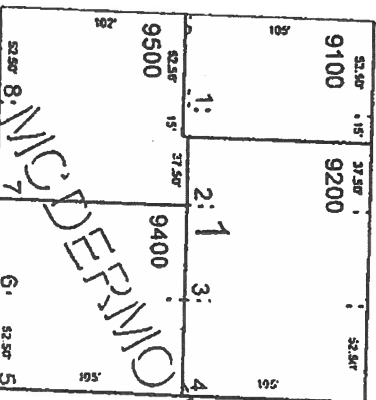
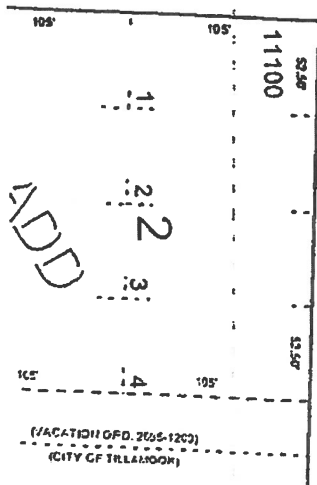
FIR



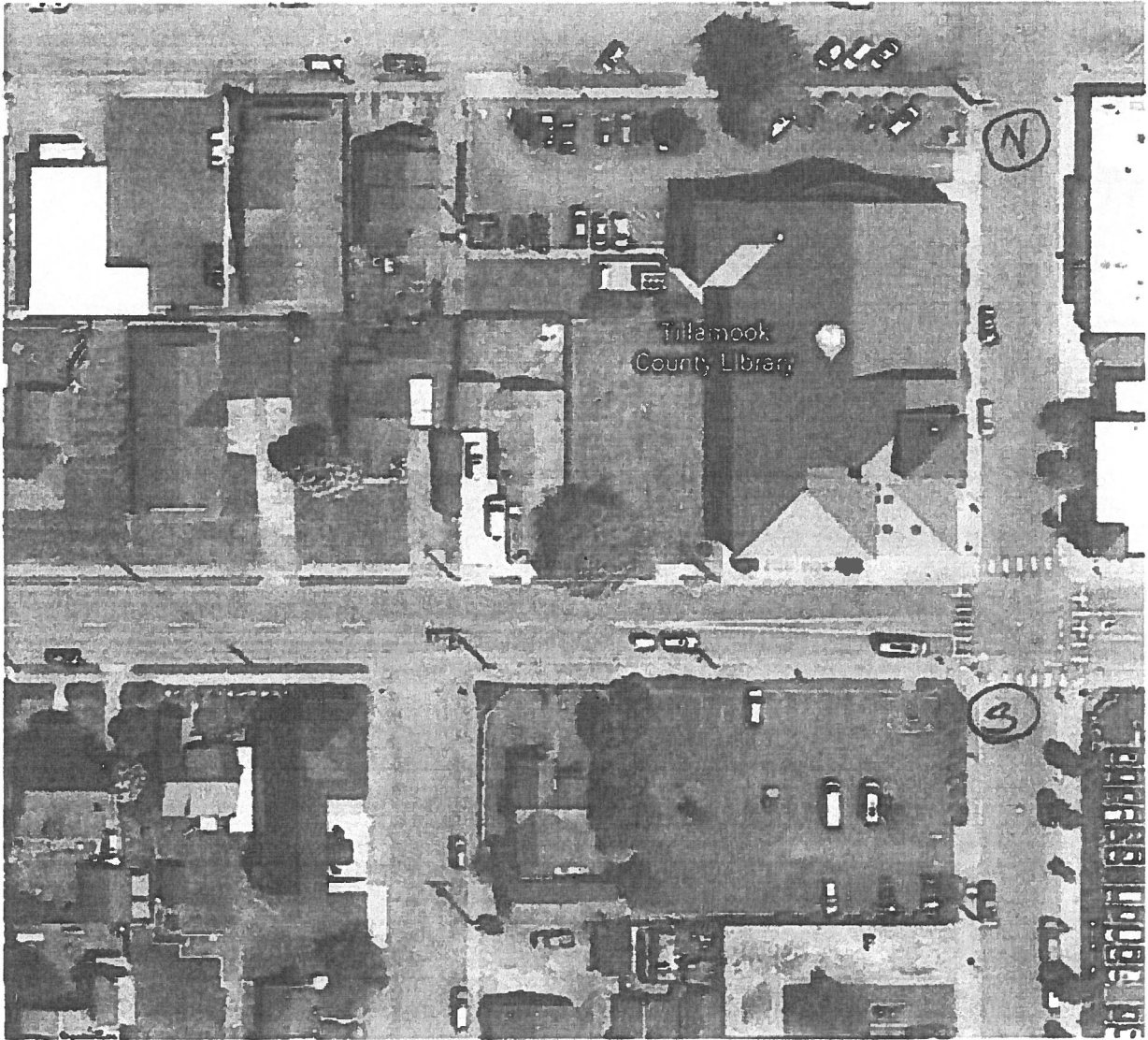
GROVE AVE



STILLWELL



IVY



- (N) North parking - 18 spaces
(S) South parking - 45 spaces
ON STREET PARKING APPROX 12 SPACES

OUSKA'S FORMING COMPANY
21505 MOON CREEK ROAD
BEAVER, OR. 97108
503-398-5688
ouskasformingcompany@gmail.com
OR. CCB 72354

TILLAMOOK COUNTY LIBRARY FOUNDATION:

AS PER CONVERSATION WITH RUTH LAFRANCE

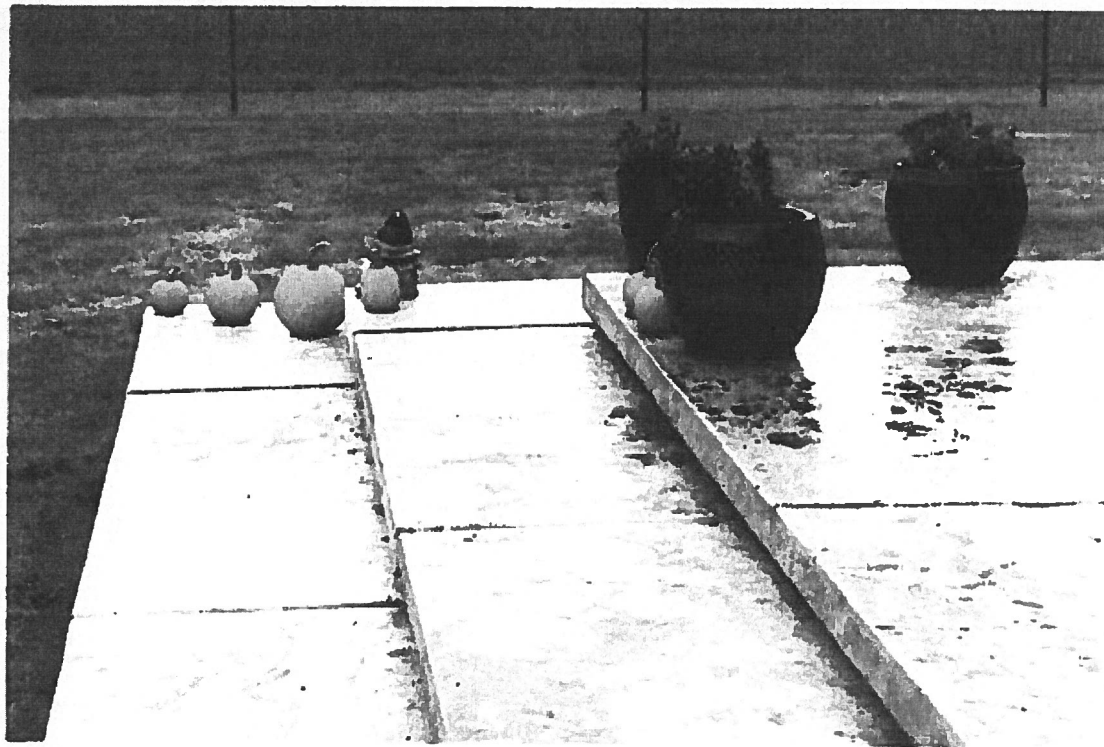
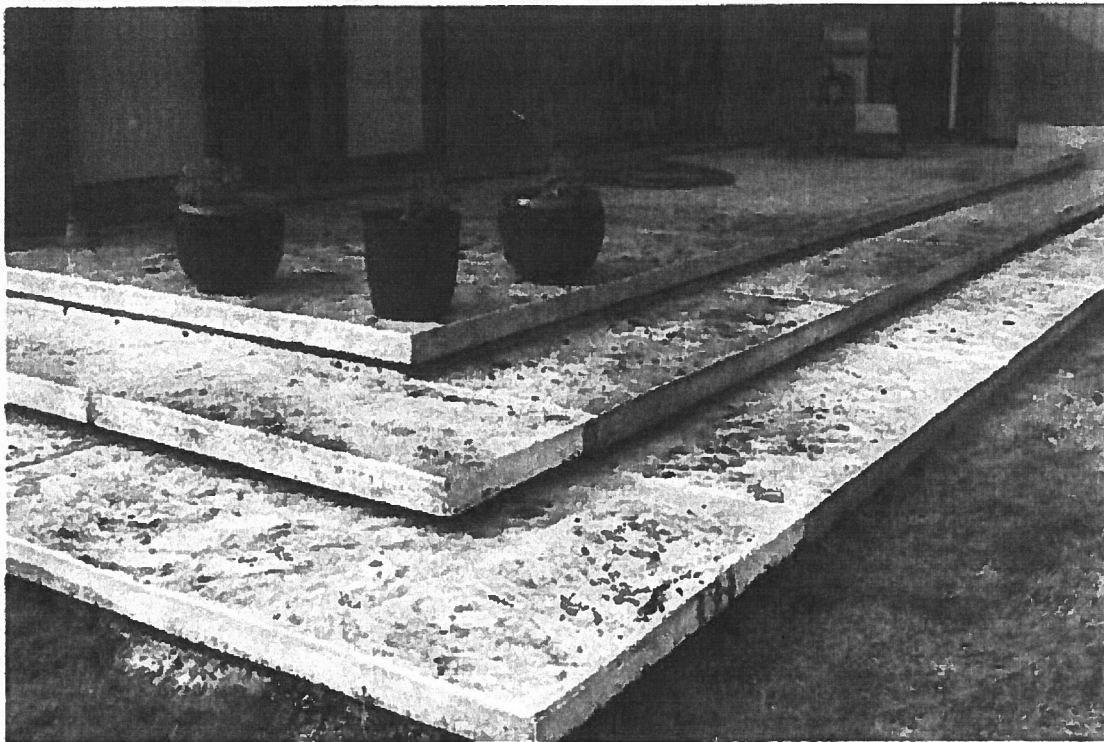
2 STAMPED CONCRETE STEPS OFF OF EXISTING CONCRETE SLAB.

LABOR & MATERIALS \$9,273.00

OUSKA'S FORMING COMPANY


TED OUSKA

November 8, 2023



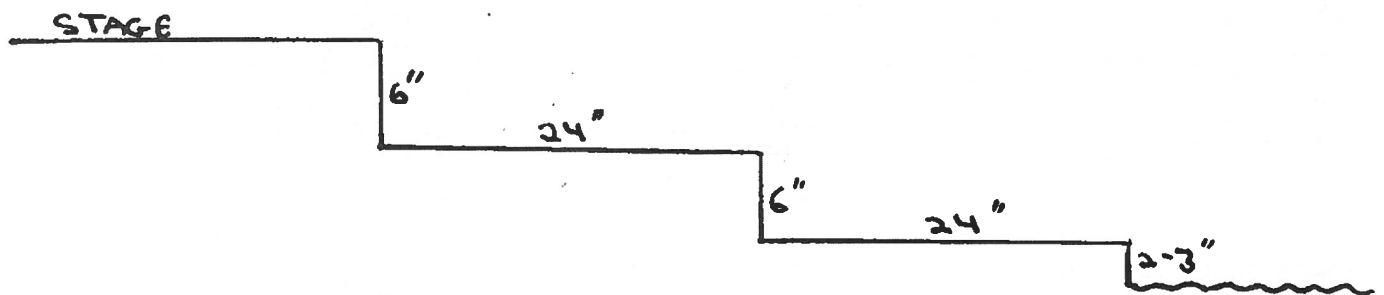
Hanging Concrete Steps:

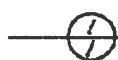
Photos of example of steps installed at a residence by Ouska's Forming Company

HANGING CONCRETE STEPS

Attach to front of stage.

Stamped for texture.





SITE PLAN

Three Proposal Areas:

Circle = Labyrinth

Diagonal Lines = Paver In-Fill

Dots = Gravel with drainage pipe



North



PROPOSAL and CONTRACT

DATE: 12/1/2023

PO Box 1002
Tillamook OR 97141
Office (503) 842-4147 Cell (503) 812-9352
LCB #7414

Tillamook Library Foundation
Tillamook, OR 97141
503-842-5836
tillamookcolibraryfoundation@gmail.com

North Coast Lawn proposes to furnish all materials and perform all labor necessary to complete the following work at: 1716 3rd St Tillamook, OR 97141

Excavate area, properly prepare compacted crushed gravel base. Install paving stones in the shape of a labyrinth approximately 32' across. Paving stones to be pewter and charcoal. Bid includes all labor and materials.

Estimated completion time: 3 weeks

Warranty of workmanship: 1 Year

Warranty of plant material: N/A

Warranty of construction material: By manufacturer

All of the above work to be completed in a substantial and workman-like manner according to standard practices for the sum
of Forty Eight Thousand Dollars \$48,000

Payments to be made: 0

The entire amount of contracted to be paid within 10 days after completion

Any alteration or deviation from the above specifications involving extra cost of material or labor will only be executed upon written orders for same, and will become an extra charge over the sum mentioned in this contract. All agreements must be made in writing. All bids are good for 30 days.

Respectfully submitted,

By 

North Coast Lawn Representative

ACCEPTANCE:

You are hereby authorized to furnish all materials and labor required to complete the work mentioned in the above proposal,

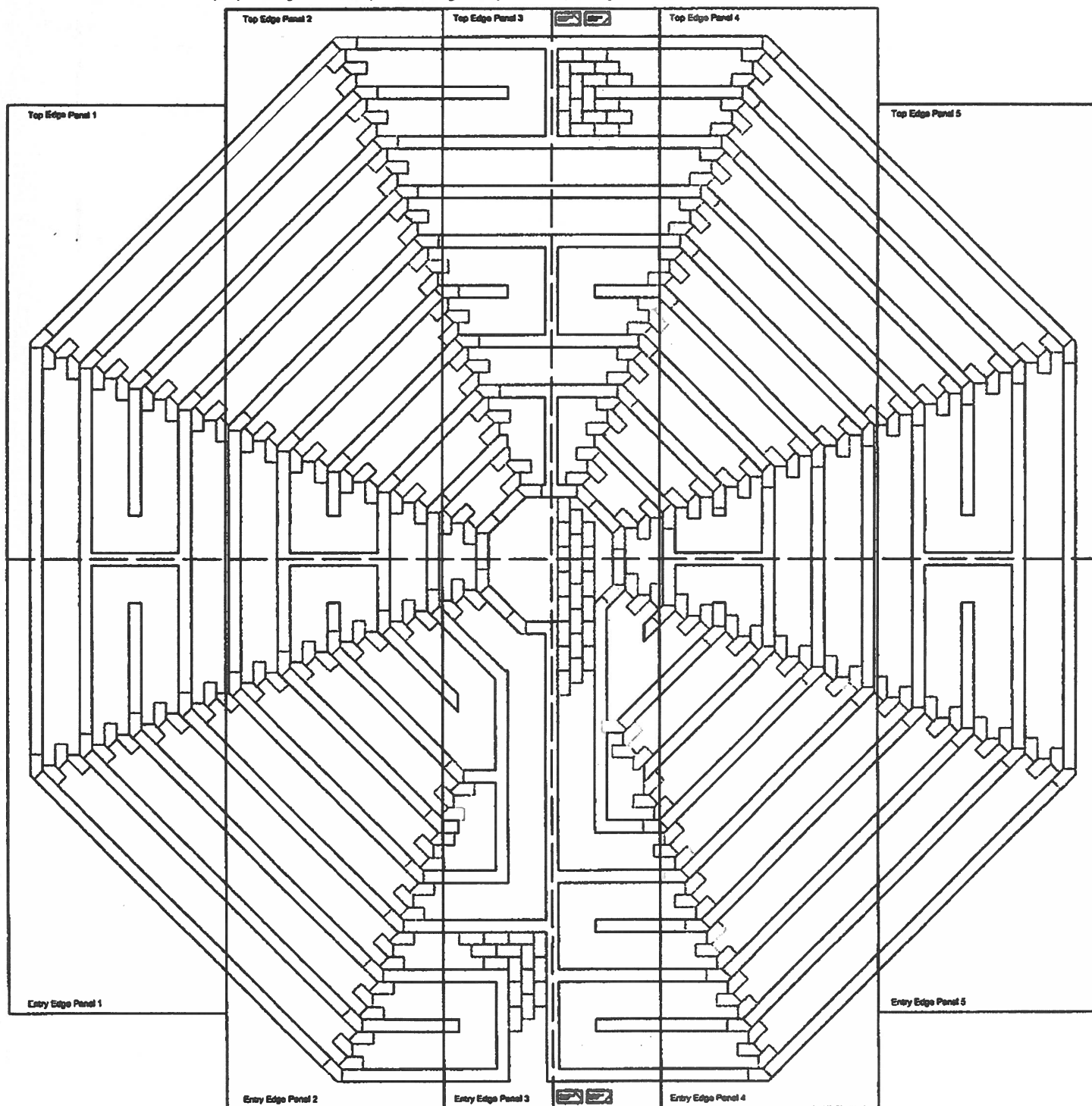
for which
according to the terms thereof.

agrec to pay the amount mentioned in said proposal and

Calais™ Labyrinth Design ©2022 by The Labyrinth Company. All Rights Reserved.

Installation sequence for all-paver installation:

1. Prepare base as appropriate for your climate zone, generally 4" compacted patio base topped with 1" course sand.
2. Place panel 3 aligned along the centerline. Then overlap 2 & 4 onto panel 3, then 1 & 5. You may start paving 2 - 4 first and then add 1 & 5.
3. Stake Template sections every 4 - 5' where panels overlap and along outside edges. Trim excess material if desired.
4. Cut out and use block cutting guides at ends of panel 3 - use for marking the alternating corner blocks.
5. Apply Line and Lane blocks, burying the Template. Begin with alternating corner blocks, and generally work from the center out.
6. Create square cut blocks to fill gaps as needed. Try to avoid grouping cut blocks as much as possible - spread cuts around.
7. Path blocks at Entry and Center are shown for guidance.
8. Path blocks are shown in top turn for guidance.
9. Complete patio by adding edge restraint around outside edge. Compact paver surface using a plate compactor.
10. We recommend use of polymeric joint sand (self-sealing sand). Follow package directions.





PROPOSAL and CONTRACT

DATE: 12/1/2023

PO Box 1002
Tillamook OR 97141
Office (503) 842-4147 Cell (503) 812-9352
LCB #7414

Tillamook Library Foundation
Tillamook, OR 97141
503-842-5836
tillamookcolibraryfoundation@gmail.com

North Coast Lawn proposes to furnish all materials and perform all labor necessary to complete the following work at: 1716 3rd St Tillamook, OR 97141

Properly prepare remaining area at Library Foundation Park for paving stone installation. Install paving stones in all remaining areas to match previously installed patio. Bid includes all labor and materials.

Estimated completion time: 5 days

Warranty of workmanship: 1 Year

Warranty of plant material: N/A

Warranty of construction material: By manufacturer

All of the above work to be completed in a substantial and workman-like manner according to standard practices for the sum
of Eighteen Thousand Dollars \$18,000

Payments to be made: Ø

The entire amount of contracted to be paid within 10 days after completion

Any alteration or deviation from the above specifications involving extra cost of material or labor will only be executed upon written orders for same, and will become an extra charge over the sum mentioned in this contract. All agreements must be made in writing. All bids are good for 30 days.

Respectfully submitted,

By

North Coast Lawn Representative

ACCEPTANCE:

You are hereby authorized to furnish all materials and labor required to complete the work mentioned in the above proposal,
for which
according to the terms thereof.

agree to pay the amount mentioned in said proposal and



PROPOSAL and CONTRACT

DATE: 12/1/2023

PO Box 1002
Tillamook OR 97141
Office (503) 842-4147 Cell (503) 812-9352
LCB #7414

Tillamook Library Foundation
Tillamook, OR 97141
503-842-5836
tillamookcolibraryfoundation@gmail.com

North Coast Lawn proposes to furnish all materials and perform all labor necessary to complete the following work at: 1716 3rd St Tillamook, OR 97141

Install drainage system behind stage area to eliminate standing water. Cover entire areal with rock/gravel of foundation's choice. Bid includes all labor and materials.

Estimated completion time: 1-2 days

Warranty of workmanship: 1 Year

Warranty of plant material: N/A

Warranty of construction material: By manufacturer

All of the above work to be completed in a substantial and workman-like manner according to standard practices for the sum
of Four Thousand Dollars \$4,000

Payments to be made: Ø

The entire amount of contracted to be paid within 10 days after completion

Any alteration or deviation from the above specifications involving extra cost of material or labor will only be executed upon written orders for same, and will become an extra charge over the sum mentioned in this contract. All agreements must be made in writing. All bids are good for 30 days.

Respectfully submitted,

By 

North Coast Lawn Representative

ACCEPTANCE:

You are hereby authorized to furnish all materials and labor required to complete the work mentioned in the above proposal,
for which
according to the terms thereof.

agree to pay the amount mentioned in said proposal and

APPENDIX: LETTERS of SUPPORT

2023

TAPA

Tillamook County Parks Foundation

Adventist Health

Tillamook County Wellness

2019/2020

Tillamook Area Chamber of Commerce

Tillamook Revitalization Association



P. O. BOX 571 • TILLAMOOK, OREGON 97141
TELEPHONE 503-815-TAPA

December 7, 2023

To Whom It May Concern

Tillamook County Library Foundation

This letter is in support of the completion of the Maxwell Library Park phase 3 that will complete the installation of pavers in front of and around the stage. This will provide a suitable area for audiences, of up to 200, to watch performances on the stage. Currently the area is grass, and a paved surface would be more suitable for safety and seating, as well as being usable year-round.

Once completed, this park will be a much-needed benefit to the public and theater groups, such as TAPA. The value of this space as an outdoor venue for music, theater and many other events cannot be overstated. TAPA draws audiences from the Astoria, Newport, Portland and Salem areas and this finished park space would be an additional draw for tourists to stop and visit the downtown area in conjunction with attending a performance.

Tourists and visitors would enjoy the space as an outdoor extension of the main library and its reading areas and meeting rooms. There are very few areas in the Tillamook central area to enjoy a quiet bench under a tree or a poetry reading on a sunny summer afternoon.

The stage at the Maxwell Park Library is the only outdoor venue in the area available to theater groups to host events. This summer TAPA is a sponsor of the July 4th Reading of the Declaration of Independence, which could become an annual event and well as other events such as "Shakespeare in the Park" or our summer Starlite Childrens Academy.

The Tillamook Association for the Performing Arts Board of Directors is in full support of the Tillamook County Library Foundation's application for funding to complete the park project.

Chris Chiola, President

Val Braun

Kristi Hanson

Jason Hovey, Vice President

Robert Buckingham

Kristin Johnson

Becki Wilhelm, Secretary

Roby Eley

Joni Sauer-Folger, Treasurer

TAPA's Mission:

To provide a high quality experience in the performing arts

Tillamook County Parks Foundation

PO Box 453

Tillamook, Oregon 97141

<https://tillamookcountyparksfoundation.org>

tillamookcountyparksfoundation@gmail.com

November 17, 2023

Tillamook County Library Foundation

1716 Third Street

Tillamook, OR 97141

Re: letter of support

The Tillamook County Parks Foundation is pleased to support the efforts of the Tillamook County Library Foundation to additionally fund improvements to the Maxwell Library Park at the main library in Tillamook.

The construction of Maxwell Library Park has been a significant improvement in the downtown area, and has greatly advanced the recreational opportunities for residents and visitors. The park is a major addition to city parks and has enhanced the opportunities for library patrons.

The park is being actively used by many library patrons, and has offered an inviting venue for a wide range of programs and activities. It offers patrons a pleasing and comforting outside area for contemplation, public art, and library programs.

The Tillamook County Parks Foundation was founded in 2017 to support public recreation and parks throughout the county. We are a 501(c)(3) public benefit non-profit foundation in good standing with the IRS and the Oregon charitable activities office. We are a conduit for funding park improvements and to educate the public on a variety of outdoor recreation, and have partnered with the Oregon State Parks Foundation.

We are pleased to offer our support for grant applications by the library foundation to continue to improve the Maxwell Library Park.

Sincerely,

Neal C. Lemery

Neal C. Lemery

President



Administration
1000 Third Street
Tillamook, OR 97141
503-815-2260

AdventistHealthTillamook.org

November 30, 2023

Neil Lemery
Tillamook Library Foundation
1716 3rd Street
Tillamook OR 97141

RE: Tillamook Coast Visitors Association Tourism Facilities Proposal.

Dear Neil & Tillamook County Library Foundation,

On behalf of Adventist Health Tillamook, I am writing to express our support for your proposal being submitted for a Tillamook Coast Visitors Association Tourism Facilities grant that will add physical activity elements to your main library park. Adding a labyrinth path and classes such as tai chi will provide community programming that promotes health and resilience, for both residents and visitors.

Several years ago there was a shared community vision for a wellness corridor along 3rd Street that included stations along the way for a variety of fitness and wellbeing activities. Our hospital used an Adventist Health community investment innovation grant to install the orange-colored fitness station located on our property at the corner of 3rd Street and Birch Avenue. We are delighted with the idea of the library park area being used for health and resilience activities that would help make wellbeing activities more available along the 3rd Street corridor.

Adventist Health Tillamook, the sole hospital serving all of Tillamook County, is committed to inspiring health, wholeness and hope. Every three years, we participate in a collaborative county health needs assessment (CHNA). This data is used to identify priority areas with the greatest potential impact to improve health and well-being. One of these data points is access to and engagement in leisure activity. According to our CHNA, only about one-third of local residents experience regular leisure activity. Often this is due to financial constraints. More opportunities for physical activity and recreation that are conveniently located and freely accessible, results in increased engagement in those activities.

Thank you that our local library system is such an excellent example of how community partners can collaborate to improve health and vitality for all—residents as well as visitors. Many patrons at local community centers such as the Library and YMCA are visiting from areas outside of our community. Often, these folks have a second home here and consider this to be their home away from home.

On behalf of Adventist Health Tillamook, I strongly support this proposed program and hope that the Tillamook Coast Visitors Association Tourism Facilities grant review team agrees.

Sincerely,

A handwritten signature in black ink, appearing to read "Eric Swanson".

Eric Swanson, President



Tillamook County
WELLNESS
Making Healthy Happen

info@tillamookcountywellness.org
PO Box 489 Tillamook, OR 97141
(503) 815-2285

Advisory Committee

Mary Faith Bell
Tillamook County Board of
Commissioners

Abby Carroll
Tillamook County
Creamery Association

Dondi Cortinas
North County Recreation District

Jennifer Guarcello
Tillamook School District 9

Frank Hanna-Williams
Tillamook Family
Counseling Center

Michelle Jenck
Adventist Health Tillamook

Dusti Linnell
OSU Extension, Family &
Community Health

Lewis Martin
Oregon Dairy & Nutrition
Council

Gail Nelson
Nehalem Bay Health
Center and Pharmacy

Heather Oberst
Columbia Pacific CCO

Marlene Putman
Tillamook County Community
Health Centers

Kaylan Sisco
Tillamook County Family YMCA

Lauren Sorg
Food Roots
Tillamook County NGO

Eric Swanson
Adventist Health Tillamook

Laura Swanson
Tillamook County Pioneer

Ross Tomlin
Tillamook Bay Community College

Kayla Warner
Oregon Health & Science Univ.

**Tillamook County Wellness is a
program of Tillamook County
Public Health**

November 28, 2023

RE: Tillamook Coast Visitors Association Tourism Facilities Grant

ATTN: Tillamook County Library Foundation Board

We are writing in support of your request for Tillamook Coast Visitors Association Tourism Facilities grant funding to enhance your main library park with activities that promote movement, namely a labyrinth walking path and tai chi classes.

Tillamook County Wellness has enjoyed collaborating with our county library system since we launched the 2016 "Year of Wellness." As you may be aware, our coalition aims to reduce rates of type 2 diabetes by working collectively to prevent the condition from occurring. Increasing access to physical activity in ways that become part of our community culture is one of the best ways we can reach our goal. We are excited to report that type 2 diabetes rates among adults in Tillamook County have dropped from 12% in 2016 to 8% in 2023. We attribute much of this success to partnerships with mutually reinforcing benefits, such as this proposal.

With a focus on improving population health, Tillamook County Wellness has worked with the Tillamook Coast Visitors Association (TCVA) in the past, leveraging tourism funding in ways that stand to benefit both our visitors as well as our local residents. One example is our Access to Physical Activity Committee's collaboration with TCVA to create an interactive, web-based trails and recreation map. In rural communities, we rely on these types of innovative partnerships to improve health and well-being.

We strongly support this request. Should this grant be approved, we would promote and support its implementation.

Sincerely,

Michelle Jenck
Coordinator
Tillamook County Wellness



**2020 Board
of Directors**

Natalie Rieger
Board President

Lisa Greiner
Board Vice President

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Communications &
Farmers Market Manger

**Tillamook
Chamber of Commerce**
208 Main Ave.
Tillamook, OR 97141
503.842.7525

www.tillamookchamber.org

February 1, 2020

Tillamook County Library Foundation
1716 Third Street
Tillamook, OR 97141

RE: Letter of Support for Library Park Adjacent to Main Campus Building

To Whom it May Concern:

The Tillamook Chamber of Commerce is in full support of the Tillamook County Library Foundation's proposed park next to the library's main branch on Third Street. The library is an integral piece of our downtown core where information, ideas, and community members pass through daily. The new park will further add to the aesthetic appeal of our downtown area and continue to attract people to stop and see what we are all about.

I commend the Library Foundation for their efforts to beautify the library and downtown Tillamook. This park will only increase awareness of the library and opportunities for visitors to engage with our community.

I see the value in this proposal and how its outcomes will ultimately impact the economy in Tillamook County by encouraging people to stop and learn more about our area. When finished, the park will also create a community gathering space for outdoor events. This is an important project for Tillamook and I am proud to support it.

Sincerely,

Justin Aufdermauer
Justin Aufdermauer
Executive Director

building community.

*Tillamook
Revitalization
Association*

February 14, 2019

To Whom It May Concern,

I am writing to encourage you to invest in the community park that is being created next to the Tillamook library. As the president of Tillamook Revitalization Association, I'm excited to see a park full of public art, a stage for poetry readings and opportunity for outdoor music events. The addition of this park will make a great first impression with traffic coming from the beach. This is an opportunity to enhance the livability of downtown Tillamook and provide a great gathering place for families, as Tillamook has no community center. I'm a parent of three teenagers and a local business owner. When my high school-aged daughter saw the library park brochure on our kitchen counter, she got excited and said, "Finally, a cool space to hang out with friends downtown!" I'm looking forward to the transformation from blank green grass lot into a park beaming with fountains, art and friends enjoying the outdoors. This addition to downtown will be a wonderful creative place to recommend to my vacation rental guests from out of town and to my local customers.

Sincerely,



Skyler Veek
Tillamook Revitalization Assoc.

APPENDIX: REFERENCES

**The Impact of Parks on Property Values:
A Review of the Empirical Evidence**

This path is made for mindful walking

About LNN: Labyrinth Network Northwest

The Impact of Parks on Property Values: A Review of the Empirical Evidence

John L. Crompton

Pages 1-31 | Published online: 13 Dec 2017

Abstract

The real estate market consistently demonstrates that many people are willing to pay a larger amount for a property located close to a park than for a house that does not offer this amenity. The higher value of these residences means that their owners pay higher property taxes. In many instances, if the incremental amount of taxes paid by each property which is attributable to the presence of a nearby park is aggregated, it is sufficient to pay the annual debt charges required to retire the bonds used to acquire and develop the park. This process of capitalization of park land into the value of nearby properties is termed the "proximate principle."

Results of approximately 30 studies, which have empirically investigated the extent and legitimacy of the proximate principle, are reported, starting with Frederick Law Olmsted's study of the impact of New York's Central Park. Only five studies were not supportive of the proximate principle and analysis of them suggested these atypical results may be attributable to methodological deficiencies.

As a point of departure, the studies' results suggest that a positive impact of 20% on property values abutting or fronting a passive park area is a reasonable starting point. If it is a heavily used park catering to large numbers of active recreation users, then the proximate value increment may be minimal on abutting properties, but may reach 10% on properties two or three blocks away.

Labyrinth: This path is made for mindful walking

Health.mill

The official website of the Military Health System

9/27/2018By: Military Health System Communications Office

Warrior Care | Traumatic Brain Injury | Cognitive Rehabilitation Therapy

FALLS CHURCH, Va. — Wounded warriors arriving at the National Intrepid Center of Excellence may be surprised to learn their intensive outpatient treatment program includes a labyrinth – or, as NICOE wellness coordinator Allison Winters describes it, “contemplative walking, in a nutshell.”

Labyrinths have been used in a variety of religions and cultures for thousands of years. They symbolize a meandering but purposeful path, Winters said. Unlike mazes, which are meant to confound and confuse with myriad routes that may lead to dead ends, labyrinths are simple. There’s only one way in, and one way out.

“A labyrinth provides a structural path, so you don’t have to think about where you’re going and how to get there,” Winters said. “You don’t need to make any decisions, so your brain can stay in the moment. It’s like a walking meditation.”

NICOE is part of the Walter Reed National Military Medical Center in Bethesda, Maryland. It opened in October 2010 to advance understanding and treatment of traumatic brain injury and associated health conditions. Each four-week program involves cohorts of six patients who have not responded to traditional treatment. Weeks one and two focus on diagnosis, evaluation, and pain relief; the third and fourth weeks concentrate on treatment planning and education to help patients understand their symptoms and gain skills to take charge of their own care after they leave.

Winters said she introduces the labyrinth to patients during their first days at NICOE. The indoor labyrinth, crafted from maple and cherry hardwood planks, is part of a room that also features a skylight ceiling and potted plants. Patients can walk the labyrinth individually or in group sessions.

“You start at the perimeter and then walk along the path to the center,” Winters said. “Then you turn around and walk out. There’s no right way or wrong way.”

Winters and others who promote labyrinths for therapeutic use offer suggestions to enhance the experience. Walkers might set an intention – a values-based, internal goal such as peace, joy, or understanding – to focus on while traveling the path. Or they can pause at each turn to inhale slowly and then exhale slowly before continuing the walk.

"Breath can be useful for navigating a transition, whether it's on the labyrinth or in life," Winters said, adding that wheelchair users also can use the labyrinth.

Labyrinths have been featured in other military settings, such as Scott Air Force Base in Illinois and Beale Air Force Base in California, which have used labyrinths printed on canvas to encourage service members to take contemplative strolls. But do labyrinths actually do any good? There may not be military-specific research on the topic, Winters said, but empirical findings suggest that they do work.

"One patient told me he thought walking along the labyrinth was like 'moseying through the brain's gray matter' and finding yourself in the center," Winters said.

Another patient said walking along the labyrinth relaxes him. "It allows my mind to get rid of the distractions of everyday madness, and to focus on things like self-improvement and self-actualization. It allows me to let go of negative thinking."

ABOUT LNN



Franciscan Spiritual Center, Milwaukie, Oregon

Labyrinth Network Northwest (LNN) facilitates communication and cooperation between labyrinth-interested people in the Pacific Northwest and beyond.

Labyrinth Network Northwest is a growing organization devoted to supporting activities and practices centered on the labyrinth. We seek to bring together labyrinth walkers, facilitators, healers, sacred and secular counselors, consultants, artists and others, all united in our passion for the labyrinth and the possibilities for transformation.

Our network is connected through seasonal events, an extensive website and online communication, information and labyrinth sharing, workshops and pilgrimages.

Labyrinth Network Northwest is a member of **The Labyrinth Society** and has been awarded Special Project status.

1 ORGANIZATION INFORMATION



Admin Use Only

Organization Name City of Rockaway Beach

Contact Name Mary Johnson

Title City Planner

Phone Number (503) 374-1752

Email cityplanner@corb.us

Organization Type municipality

Physical Address 276 S Hwy 101, Rockaway Beach, OR 97136

Mailing Address PO Box 5, Rockaway Beach, OR 97136

Property Tax Lot# 2N1032CC 15400

Address 220 S Anchor St., Rockaway Beach, OR 97136

Property Owners (if different from applicant)

Name

Address

Phone

Email

Signature

Date

PROJECT CHECKLIST

- ✓ Complete Application #1-9
- ✓ Attach designs, drawings, access points, plans, signage, quotes, estimates as needed
- ✓ **Attach 3 letters of support**
- ✓ **Upload to facilities grant website by 11:59pm-Friday, December 15, 2023**

Preferred delivery format is one combined PDF with all documents in order listed above. Will accept multiple document uploads if titled with in the following format: [Organization Name, Page 1 of X] You will receive an email confirmation of receipt within 48 hours of upload. It is the applicant responsibility to verify successful receipt of the application. If confirmation is not received in the allotted time frame, contact Amy via email.

PROJECT OVERVIEW

Project Title Anchor Street Accessible Playground

Grant Request

\$ 75,000

Numbers auto-fill from budget

Total Project Cost*

\$ 165,853

Numbers auto-fill from budget

**This number is not required to be different than the grant request.
Upon award, grant matches will be verified prior to funding.

2 PROJECT DESCRIPTION

All answers must fit in the space with provided formatting.

Provide a complete description of the project's intended function, design, and structural components. *If relevant, attach a plan view drawing of the facility showing its position on the property with all related parking, driveways, and accessory structures. Also attach any available design drawings, plans, signage, and specifications.*

The Anchor Street Accessible Playground project is part of a larger project taking place at this location. In order to balance the influx of summer tourists and the needs of our local business community, the City is creating a new public parking lot at Anchor St, right off Highway 101 and in the heart of our downtown. Once completed, Anchor St. will provide the downtown business district with an additional 48 parking spaces - including accessible parking and future e-charging stations. Two additional ADA, family-style public restroom facilities will also be constructed at Anchor St., along with drinking fountains, garbage bins, and dog stations.

In addition to these improvements, the City is also working with Burke Playground to design a new, accessible playground at Anchor St. We believe that the addition of this accessible playground equipment will serve as a way to draw tourists into our town. For anyone who has taken a road trip up or down our coast in the summer months, you already know how slow of a trip that can be - and if you have children, finding a place to let them out of the car to play for a bit is a necessary stop.

With the help of Burke, the City has designed two playgrounds for Anchor St. - one for younger children and one for older - but both include sensory equipment and equipment for individuals who are mobility limited. Ensuring that the playground is available to a wider variety of children was important to the City when selecting this playground. The City also tasked Burke with creating an eye-catching playground that is tall and will be noticeable to tourists as they drive by.

The City has experience working with Burke, who previously designed and constructed the pirate ship playground at the Wayside. This equipment has held up very well over the years and, more importantly, the kids love it! Tourists seem especially pleased with the beachy, pirate theme. Knowing this, the City has again selected a pirate theme for the Anchor St. playground.

3 SUSTAINABILITY IMPACT

Answers must fit in the space with provided formatting.

Explain how the project contributes to the five dimensions of sustainable tourism, as defined for Tillamook County as follows:

1. Integrates tourism with our communities in a way that is respectful and functional;
2. Helps provide visitors authentic, place-based, educational experiences;
3. Creates lasting financial and social benefits for locals;
4. Enhances public policies with organizational support and funding; and
5. Contributes to the health and vibrancy of our natural environment.

The Anchor St. playground will better integrate tourism with our community in a functional way. At the moment, in the busy summer months, the streets on Highway 101 are lined with cars and tourists choose to simply drive past our town when parking is a challenge. By providing additional facilities – such as parking, restrooms and new playground – at Anchor St. we hope that tourists will find our town more welcoming and prepared to have them. The addition of a accessible playground at this location will also show our visitors that we are community welcoming to all, encourage those passing by to stop and enjoy our themselves and hopefully give families just one more reason to come to the north coast.

The Anchor St. playground has been designed to embrace life on the coast and to encourage tourists to stop, take a break and wander. In addition to the playground equipment, Burke has also added picnic tables and benches (including some covered!) to the project to encourage families to spend some time here. Visitors can grab some food from one of the local restaurants and have a picnic while their kids expend some energy playing on the new equipment. Anchor St. will also serve as a place to host future events and is equipped with the infrastructure needed to host temporary vendors, such as food trucks or farmers markets.

While some may look at Anchor St. as simply a parking lot, we view it as something bigger – a meeting place, a family place, and more importantly – a FUN place. During the summer months, when our town's population more than doubles with the influx our tourists and part timers, it becomes very clear that Rockaway is a family beach town. Ensuring that kids have things to do, especially on days when the surf is rough or the wind is strong – making the beaches less safe – is important. Our current pirate ship playground at the Wayside is extremely popular and has withstood the harsh conditions of the Oregon coast for many years. We feel certain that a bigger, newer and more inclusive playground that embraces the same pirate ship aesthetic will also be a quick favorite and a sustained one too.

The Rockaway Beach City Council has made it their mission to make our community more inclusive and welcoming to visitors – and the Anchor St. project mirrors these goals. The Anchor St. playground will be the first of its kind in our community – offering sensor, musical equipment, as well as mobility equipment, offering wheelchair bound kids an opportunity to play. The City Council strongly supports this project to balance tourism and local needs. While the City is seeking funding to help construct the Anchor St. playground, the City is willing and able to commit over \$90,000 to make this project a reality.

When performing the initial scoping of this project, the City completed a wetland delineation with the Department of State Lands to ensure that the natural environment is maintained and retained in sensitive areas. While the location of the Anchor St. playground will not touch these sensitive areas, we have continued to keep in mind that this project is located near wetlands. Selecting permeable materials for the playground surface was important to the City to ensure that the project would not have negative impacts on the environment. We also believe that this project will encourage individuals and families to get outdoors and enjoy our natural environment – which is our greatest asset on the coast. The Anchor St. project will also integra

4 DESTINATION MANAGEMENT IMPACT

Explain how the project helps achieve the critical pivot to destination management, as defined for Tillamook County as follows:

- Does it help disperse tourism visitation impact across time and geography?
- Does it protect sensitive ecological areas?
- Does it work to avoid congestion and over-use?
- Has it taken into account moderating unintended consequences?
- Does it help the community deal with the impacts of tourism and support its overall management?

As we hear time and time again, in order to have healthy, sustainable tourism, we need to build the infrastructure necessary to meet the demands of our visitors. Our County Commissioners have been expressing the need for "parking, restrooms and trash" for many years to meet the needs of our tourists – our Anchor St. project does all of this and more! If we believe in the old adage "if you build it, they will come" then Anchor St. should have a strong impact on helping disperse tourism since we are creating an entirely new facility – out of what is currently a dirt lot.

As noted previously, prior to commencing this project, City completed a wetland delineation with the Department of State Lands to ensure that the natural environment is maintained and retained in sensitive areas. The entirety of the Anchor St. project will ensure that these sensitive ecological areas remain untouched. Additionally, the City has also retained ownership of the wetland property located directly behind the Anchor St. location. In future years, the City may also construct another walkway through these wetlands (similar to our very popular Cedar Preserve), which would also connect to the Anchor St. location. We have found that tourists find these wetland areas as destinations to visit all on their own and that there is great interest in the flora and fauna of these sensitive ecological areas.

One of the main reasons the City began considering the creation of the Anchor St. project was to help alleviate some of the negative impacts of our busy summer months. During our peak season, our town – especially the downtown business district, becomes highly congested. We have also received public comment that our single playground facility at the Wayside is overused and insufficient for our high-season needs. The Anchor St. project will help mitigate both congestion and overuse, as well as help spread tourists to the new parking area and encourage them to walk to their destination in our downtown.

We are not anticipating any unintended consequences from arising during this project. The construction of the playground is fairly straightforward and the City has done its due diligence to plan for (and to avoid) any environmental impacts the project could have. We have also done extensive public outreach to our community and have built strong support within our community for this project.

The Anchor St. project will greatly help our community deal with the impacts of tourism and will allow us to better manage tourism in our community. The entire project has arisen from witnessing the needs of our community and to help plan for balance between our visitors' needs and those of our community. By addressing the issues that arise from imbalanced tourism – such as congestion – we are able to better prepare for increasing numbers of tourists in the coming years.

5 COLLABORATION & INCLUSION

Answers must fit in the space with provided formatting.

Explain how the project will connect and leverage resources across the County, creating shared value and building new collaborative and inclusive solutions.

We hope that our accessible playground will be inspiring for our County and encourage others to embrace a more inclusive approach to their planning. While the City of Rockaway Beach has spearheaded this project solo, it is not without inspiration from others in our community. Presentations by Keith Jones, hosted in Cannon Beach last year, and Ashley Schahfer, hosted in Tillamook County this year, left a solid impact on many in our community and opened eyes to what it means to be inclusive. Hearing real-life stories about living with disabilities and how we can make our communities more inclusive and welcoming to all was the inspiration behind the Anchor St. playground.

6 RETURN ON INVESTMENT

Answers must fit in the space with provided formatting.

Explain how the project leverages other resources, including any match or contributions through dollars, labor, donations, or technical assistance.

Explain how this project will provide an economic benefit (e.g. increase jobs, revenues, and/or services) to the applicant and other County businesses or entities. Who will manage the project and what is their project management experience? Who will operate, maintain, and fund the completed project?

(Include additional details in the Work Plan.)

Whatever funds needed to complete the Anchor St. playground will be paid for from the City's budget.

The project will provide an economic benefit to our downtown business community, as the Anchor St. project provides more parking and encourages people to walk into our downtown business district. People who walk, instead of parking in front of their destination, are more likely to stop by other stores or restaurants, and spend money in our community. The addition of the accessible playground to Anchor St. will also encourage more families to stop in town, explore and fall in love with our beach side community.

The project will be managed by the City of Rockaway Beach Public Works Department. Our Public Works staff have experience in overseeing other park projects – including their installation and subsequent maintenance. The City of Rockaway Beach Engineers will also assist the Public Works Department in overseeing the project through completion.

Once complete, the Anchor St. site will be managed, maintained and funded by the City of Rockaway Beach.

7 PROJECT WORK PLAN

The project work plan highlights key objectives of your application, how you plan to achieve them, and how you intend to measure the impacts.

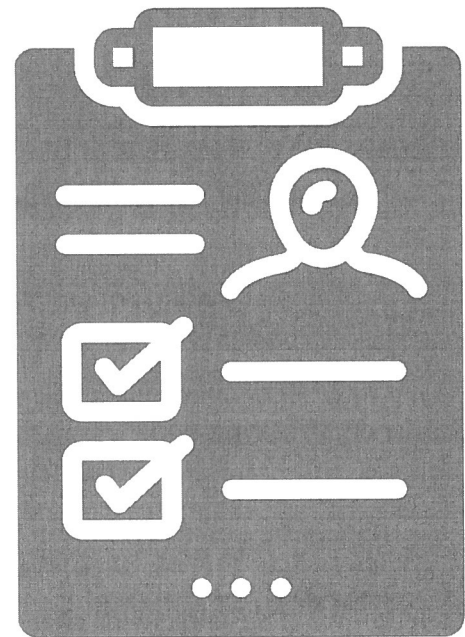
The work plan describes project goals. Each goal further defines the following:

- Budget amount per goal
- Key action steps
- Timeline to complete each step
- Expected outcome for each step
- Evaluation method for each step

Complete the template below. Limited to three goals in the formatting provided. However, not required to use all space provided.

***Verify that 'Budget to Complete Goals' total matches 'Budget Totals'**

\$ 165,853	\$ 165,853
<i>Budget to Complete Goal Total</i>	<i>Budget Total</i>



Goal #1: Funding & Contracts

Budget to Complete Goal: \$ 165,553

Key Action Steps	Timeline	Expected Outcome	Evaluation Method
Secure funding	Early spring 2024	Receive funding from grant award	Grant award given to the City for the Anchor St. project
Execute purchase contract for Anchor St. playground equipment	Early spring 2024	Finalize and execute purchase of playground equipment	Playground equipment purchased

Goal #2: Permits**Budget to Complete Goal:** \$ 300

Key Action Steps	Timeline	Expected Outcome	Evaluation Method
Obtain required construction permits	Summer/Fall 2024	City and County construction permits obtained	Approval of necessary permits

Goal #3: Construction**Budget to Complete Goal:** \$ 0

Key Action Steps	Timeline	Expected Outcome	Evaluation Method
Construction of Anchor St. playground	Fall/Early winter 2024	Installation dates scheduled and	Playground built and ready for fun!

8

PROJECT BUDGET

INCOME	
	BUDGET
Tillamook County TLT-Facilities Grant Request	\$ 75,000
OTHER INCOME	
<i>(Matching amounts are NOT required, but if your project exceeds the grant limits, use this section to add additional funding sources.) All matching funds will be verified prior to funding.</i>	
City of Rockaway Beach	\$ 90,853
TOTAL INCOME	\$ 165,853

EXPENSES					
Line Item	Description	Tentative Vendor	Estimate Obtained (Yes/No)	Associated with Project Goal #	BUDGET
1	Playground Equipment	Burke	Yes	1	\$ 165,553
2	Permits	Tillamook Co	Yes	2	\$ 300
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
*Total Income should equal Total Expenses					\$ 165,853



AUTHORIZATION & CERTIFICATION

Initial in the following authorization and certifications that apply:

LS

I am an eligible applicant and submitted an eligible project. Refer to above grant information for details.

LS

Land Use Affirmation: I have consulted with the local land use jurisdiction to confirm the project is consistent with applicable land use regulations. If a grant is awarded, I understand that I will acquire a completed Land Use Compatibility Form from the local land use jurisdiction prior to and as a condition of the execution of a grant agreement.

LS

Legal Title Affirmation: I understand that legal title to the completed project must be held for at least 10 years following project completion or that some other arrangement, satisfactory to the County, will be put in place to protect the investment of public funds in this project for a 10-year period.

LS

My project fits within eligible use of tourism funds. Applicants will be required to provide information to TCVA to support accountability for use of the funds in compliance with the application requirements for Transient Lodging Taxes as outlined in ORS 320.300.

LS

I agree to enter into a contract with TCVA upon grant approval. TCVA reserves the right to include such additional special conditions or requirements in each contract, as it might deem necessary or desirable to protect the public investment of tax dollars in the project. **Furthermore, I agree to provide progress and completion reports as outlined in the grant award letter and grant contract.** Failure to properly prove use of funds will result in disqualification of reimbursement and subject to repayment of disbursed funds.

LS

I agree to include the Tillamook Coast and Tillamook County logo on all print and digital media and/or mention funding support in press releases, radio outlets, etc in relation to funded project. Logo and branding guidelines will be included with grant contract.

LS

I agree to provide a W9-Request for Taxpayer Identification Number & Certification as needed. I certify that the Federal Employer Identification Number and business type provided in the above application is accurate and the organization is not subject to back-up withholding.

LS

I agree to provide project management and oversight for all phases and ensure operation and maintenance of the project. Applicant activities must be well-documented and completed according to the grant contract timelines and as outlined in the grant application. TCVA's sole responsibility will be to process draw down requests and ensure Grantee's compliance with the grant contract.

LS

I agree to comply with federal, state, and local public contracting rules and regulations, where applicable.

LS

I give permission to TCVA and Tillamook County to use my project for public information, promotional, and educational purposes. Applicants understand that the information supplied throughout the course of the project will be used by TCVA to promote success stories and project deliverables. Information may be released to the media, social media channels, governmental legislative bodies or used in promotional materials intended for public release.

LS

My company has an anti-discrimination policy. The policy states that my company does not discriminate with respect to race, color, creed, sex, age, national origin, disability, religion or sexual orientation and comply with affirmative action programs and all applicable federal, state or local laws.

LS

I agree to provide necessary insurance coverage. Applicants are required to provide insurance coverage in an amount determined by the County to be sufficient.

LS

I agree to hold the County/TCVA harmless for any liens, claims, damages or other liabilities related to the project, and to indemnify and defend the County from any claims, costs, damages or expenses of any kind, including attorney's fees and other costs and expenses of litigation, arising out of the project.

AUTHORIZATION. I certify to the best of my knowledge that all information, contained in this application, including all attachments and certifications, is valid and accurate. I further certify that the application has been reviewed and approved by the authorized owner(s), managers with appropriately delegated authority and/or in accordance with the organization's articles of incorporation or organization.

Signature

Printed Name Luke Shepard

Date December 15, 2023

Title City Manager

Buell Recreation LLC
7327 SW Barnes Rd #601
Portland, OR 97225
+1 5039221650
admin@buellrecreation.com



Quote

ADDRESS

Rockaway Beach City
276 S Hwy 101
Rockaway Beach, OR 97136

SHIP TO

Rockaway Beach Park
220 S Anchor Street
Rockaway Beach, OR 97136

QUOTE #

R23-0161F

DATE

11/27/2023

SALES REP

Kati

PROJECT

Option C- Revised

ACTIVITY	QTY	RATE	AMOUNT
Play Structure BCI Burke Structure per proposal #907-172351-2	1	180,209.00	180,209.00
Sourcewell Discount Sourcewell Contract Discount per Contract #010521-BUR	1	-27,031.35	-27,031.35
Surface Mount OPEN MARKET- Additional cost for Surface Mount	1	3,100.00	3,100.00
Freight Shipping -does not include off loading Forklift generally required for offloading	1	9,275.00	9,275.00
Buell Billing Please make payment to Buell Recreation and email to rachel@buellrecreation.com	1	0.00	0.00
Sourcewell Contract Sourcewell Publicly Solicited Contract #: 010521-BUR Rockaway Beach ID# 129063 https://www.sourcewell-mn.gov/	1	0.00	0.00
Materials Only This quote is for materials only and does not include installation or unloading of product.	1	0.00	0.00

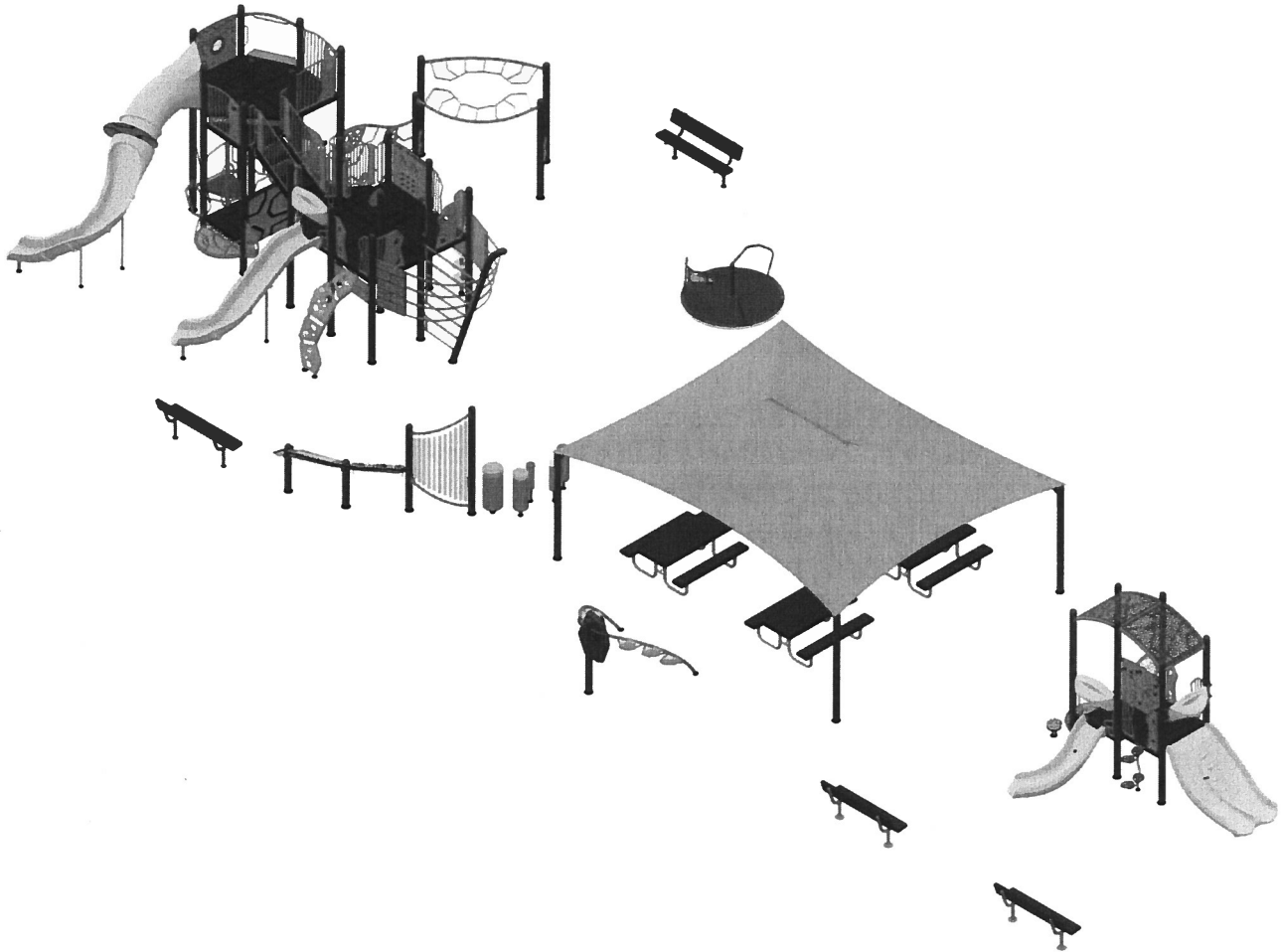
TOTAL

\$165,552.65

PLACING AN ORDER: Upon ordering please review and return this signed quote with a copy of your purchase order and tax exempt certificate, if applicable. Please mark any changes on the quote such as billing/shipping address, drivers contact and color selection. **IF INSTALLATION IS INCLUDED:** This quote does not include Prevailing Wages, Davis Bacon Wages or Performance Bonds unless noted. Owner is responsible for site preparation unless otherwise noted.

Accepted By

Accepted Date



Buell Recreation

Proposal 907-172351-2 | 10/6/2023

OUR MISSION IS TO BRING
PLAY THAT MOVES YOU.
TO COMMUNITIES AROUND
THE WORLD

DESIGN SUMMARY

Buell Recreation is very pleased to present this Proposal for consideration for the Rockaway Beach Park located in Rockaway Beach. BCI Burke Company, LLC has been providing recreational playground equipment for over 100 years and has developed the right mix of world-class capabilities to meet the initial and continuing needs of Rockaway Beach. We believe our proposal will meet or exceed your project's requirements and will deliver the greatest value to you.

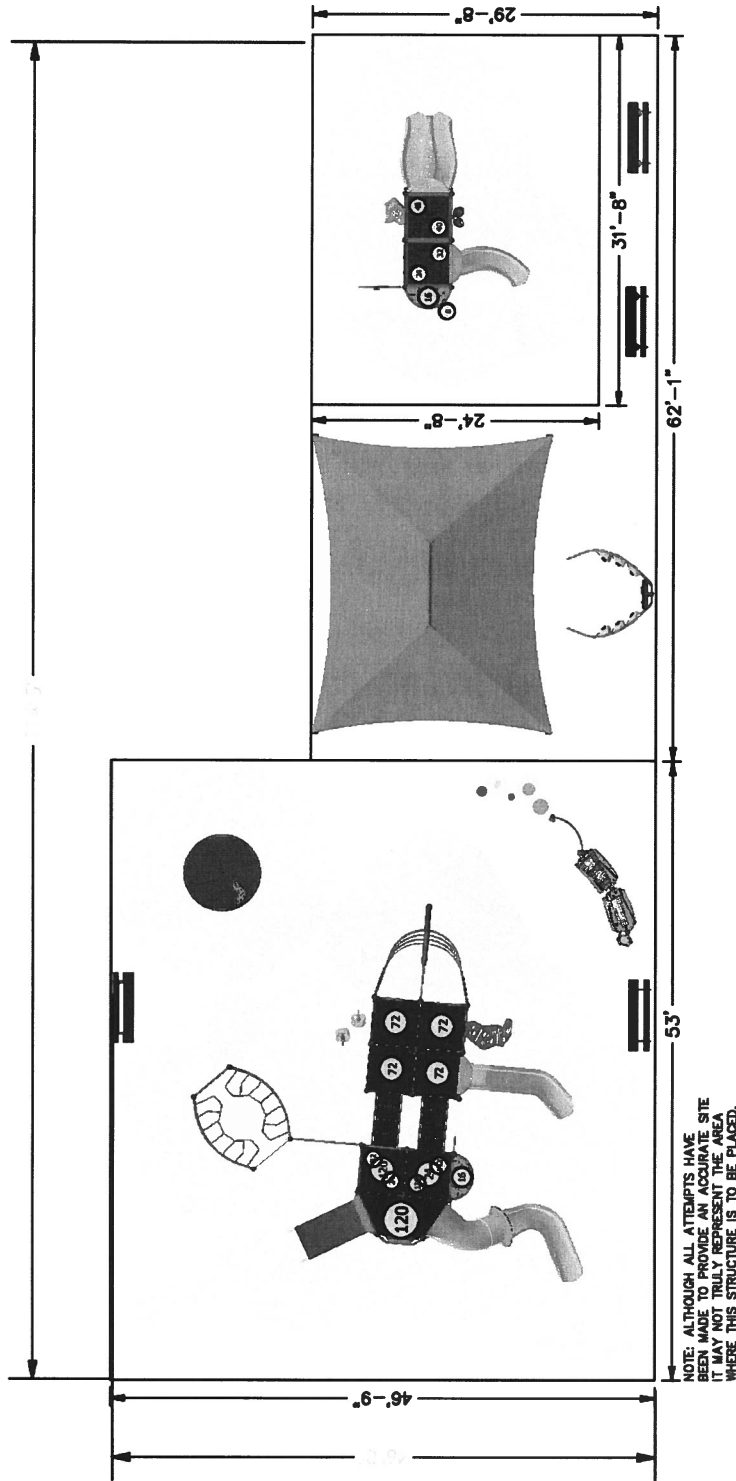
The following is a summary of some of the key elements of our Proposal:

- Project Name: Rockaway Beach Park
- Project Number: 907-172351-2
- User Capacity: 174
- Age Groups: 5 to 12, 2 to 5, 2 to 12
- Dimensions: 114' 4"x46' 8"
- Designer Name: Tugce Raasch

Buell Recreation has developed a custom playground configuration based on the requirements as they have been presented for the Rockaway Beach Park playground project. Our custom design will provide a safe and affordable playground environment that is aesthetically pleasing, full of fun for all users and uniquely satisfies your specific requirements. In addition, proposal # 907-172351-2 has been designed with a focus on safety, and is fully compliant with ASTM F1487 and CPSC playground safety standards.

We invite you to review this proposal for the Rockaway Beach Park playground project and to contact us with any questions that you may have.

Thank you in advance for giving us the opportunity to make this project a success.



The use and layout of play components identified in this plan conform to the CPSC guidelines. U.S. CPSC recommends the separation of age groups in playground layouts.

PLAYGROUND ACCESSIBILITY (Provided/Required)				
TOTAL EVENTS	ELEVATED EVENTS	TRANSFER ACCESSIBLE EVENTS	RAMP ACCESSIBLE EVENTS	TYPES OF GROUND EVENTS
38	16 / 8	16 / 0	0 / 0	22 / 5 10 / 3

OVERALL BOUNDING OF USE ZONES
 Area: 5334.2 sq. ft.
 Perimeter: 322 ft.
STRUCTURE SIZE: 46' 8" x 114' 5"
POST SIZE(S): 5"

****The space requirements shown here are to ASTM standards. Requirements for other standards may be different.**

SERIES LINE: Burke Basics | Nucleus | Intensity | ShadePlay Max

SITE PLAN VIEW

GROUP:
 5-12 Structure | 2-5
 Structure | PlayEnsemble | ShadePlay
 Max | Free-standing
DESIGNED FOR AGES:
 5 to 12, 2 to 5, 2 to 12

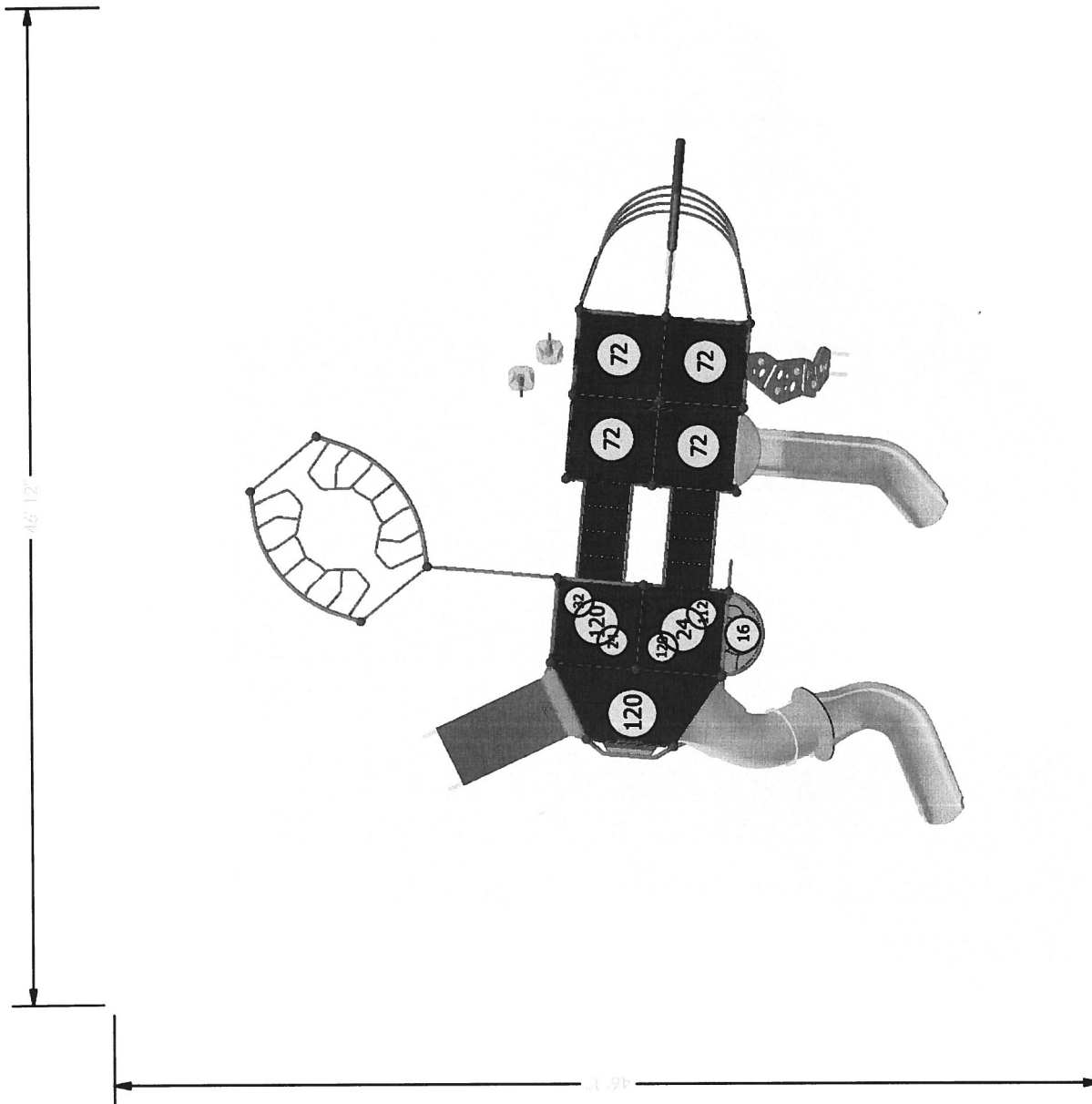
Rockaway Beach Park
 Rockaway Beach, OR 97136

10/06/2023

Buell Recreation
907-172351-2

Designer: Tugce Raasch

Burke
 PLAY THAT MOVES YOU



The use and layout of play components identified in this plan conform to the CPSC guidelines. U.S. CPSC recommends the separation of age groups in playground layouts.

PLAYGROUND ACCESSIBILITY (Provided/Required)					TYPES OF GROUND EVENTS
TOTAL EVENTS	ELEVATED EVENTS	TRANSFER ACCESSIBLE EVENTS	RAMP ACCESSIBLE EVENTS	GROUND EVENTS	
38	16 / 8	16 / 0	0 / 0	22 / 5	10 / 3

OVERALL BOUNDING OF USE ZONES
 Area: 2162.3 sq. ft.
 Perimeter: 186' 12"
STRUCTURE SIZE: 46' 1" x 46' 12"
POST SIZE(S): 5"

**The space requirements shown here are to ASTM standards. Requirements for other standards may be different.

SERIES LINE: Nucleus | Intensity | Burke Basics

SITE PLAN VIEW

GROUP:
5-12 Structure

Rockaway Beach Park
Rockaway Beach, OR 97136

10/06/2023

DESIGNED FOR AGES:
5 to 12

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Buell Recreation
907-172351-2

Designer: Tugce Raasch



The use and layout of play components identified in this plan conform to the CPSC guidelines. U.S. CPSC recommends the separation of age groups in playground layouts.

PLAYGROUND ACCESSIBILITY (Provided/Required)				
TOTAL EVENTS	ELEVATED EVENTS	TRANSFER ACCESSIBLE EVENTS	RAMP ACCESSIBLE EVENTS	TYPES OF GROUND EVENTS
38	16 / 8	16 / 0	0 / 0	22 / 5 10 / 3

OVERALL BOUNDING OF USE ZONES
 Area: 724.3 sq. ft.
 Perimeter: 108.1 ft.
STRUCTURE SIZE: 24' 6" x 29' 7"
POST SIZE(S): 5"
 **The space requirement is shown here are to ASTM standards. Requirements for other standards may be different.

SERIES LINE: Nucleus | Intensity | Burke Basics

SITE PLAN VIEW

GROUP:
2-5 Structure

Rockaway Beach Park
Rockaway Beach, OR 97136

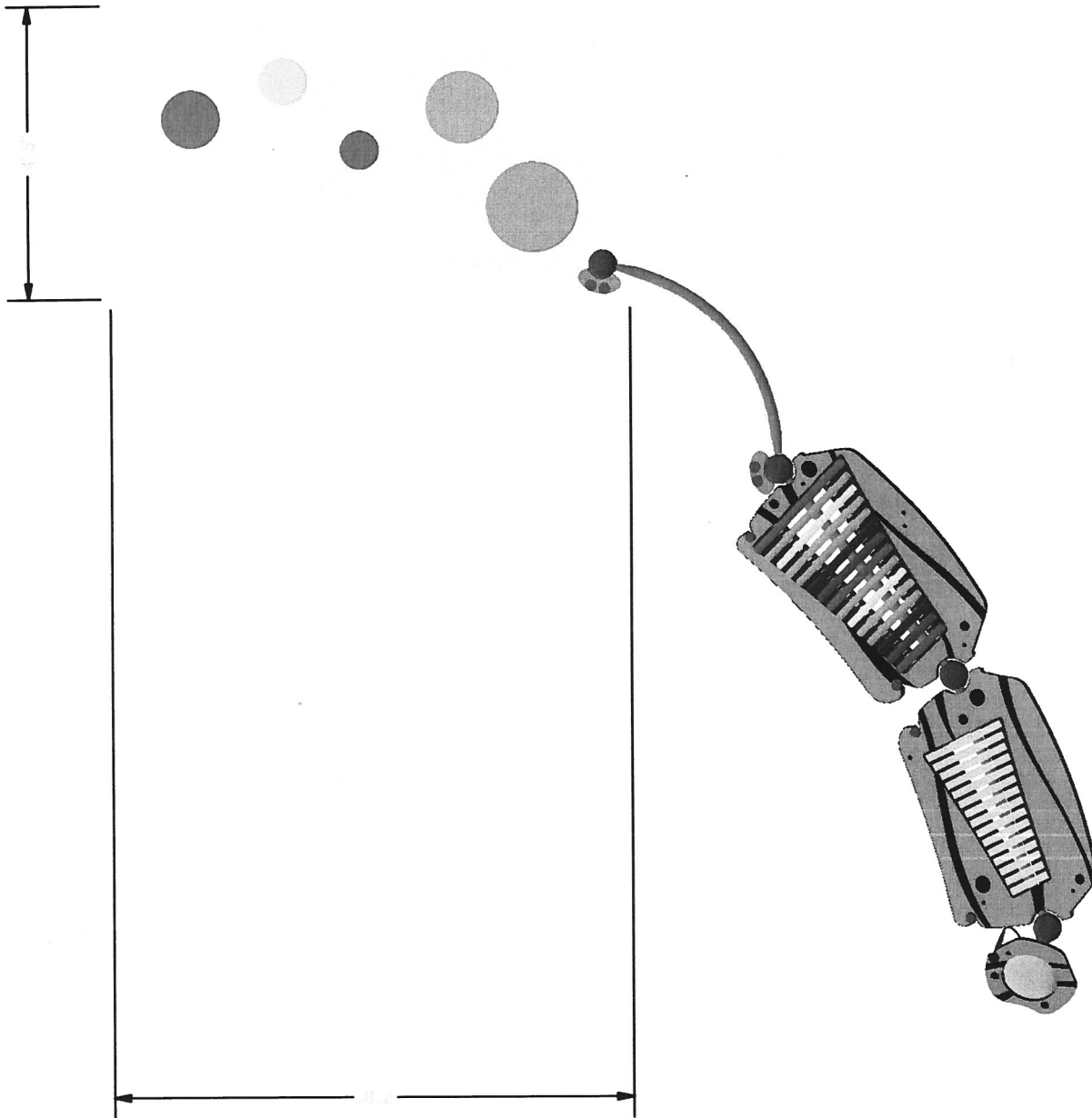
10/06/2023

DESIGNED FOR AGES:
2 to 5

Burke
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Buell Recreation
907-172351-2

Designer: Tugce Raasch



The use and layout of play components identified in this plan conform to the CPSC guidelines. U.S. CPSC recommends the separation of age groups in playground layouts.

PLAYGROUND ACCESSIBILITY (Provided/Required)				
TOTAL EVENTS	ELEVATED EVENTS	TRANSFER ACCESSIBLE EVENTS	RAMP ACCESSIBLE EVENTS	GROUND EVENTS
38	16 / 8	16 / 0	0 / 0	22 / 5
				10 / 3

OVERALL BOUNDING OF USE ZONES
 Area: 33.3 sq. ft.
 Perimeter: 24 ft.
STRUCTURE SIZE: 7' 8" x 4' 5"
POST SIZE(S): 5"

**The space requirements shown here are to ASTM standards. Requirements for other standards may be different.

SERIES LINE: Nucleus | Burke Basics

SITE PLAN VIEW

GROUP:
PlayEnsemble

Rockaway Beach Park
Rockaway Beach, OR 97136

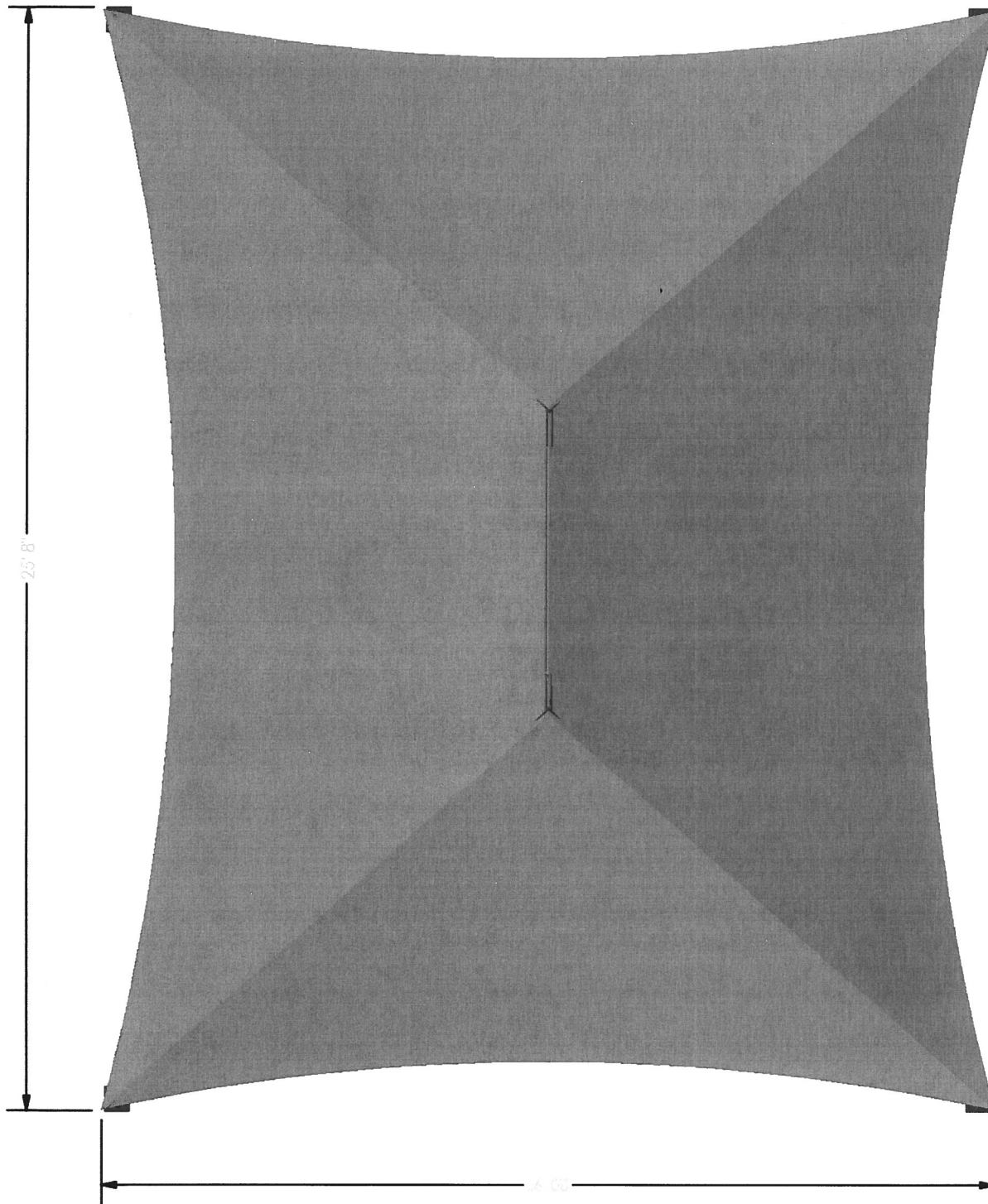
10/06/2023

DESIGNED FOR AGES:
2 to 12

Burke
PLAY THAT MOVES YOU

Buell Recreation
907-172351-2

Designer: Tugce Raasch



The use and layout of play components identified in this plan conform to the CPSC guidelines. U.S. CPSC recommends the separation of age groups in playground layouts.

PLAYGROUND ACCESSIBILITY (Provided/Required)				
TOTAL EVENTS	ELEVATED EVENTS	TRANSFER ACCESSIBLE EVENTS	RAMP ACCESSIBLE EVENTS	TYPES OF GROUND EVENTS
38	16 / 8	16 / 0	0 / 0	22 / 5 10 / 3

OVERALL BOUNDING OF USE ZONES
 Area: 530.9 sq. ft.
 Perimeter: 92.7 ft.
STRUCTURE SIZE: 20' 9" x 25' 8"
POST SIZE(S): 5"

****The space requirement is shown here are to ASTM standards. Requirements for other standards may be different.**

SERIES LINE: ShadePlay Max

GROUP:
ShadePlay Max

DESIGNED FOR AGES:
2 to 12

Rockaway Beach Park
Rockaway Beach, OR 97136

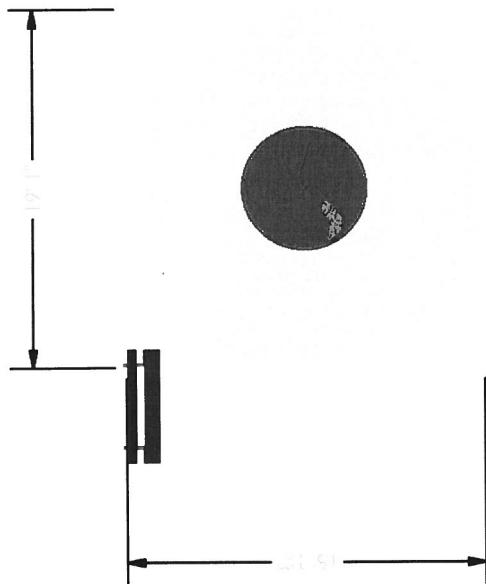
Burke
PLAY THAT MOVES YOU

SITE PLAN VIEW

10/06/2023

Buell Recreation
907-172351-2

Designer: Tugce Raasch



PLAYGROUND ACCESSIBILITY (Provided/Required)					TYPES OF GROUND EVENTS
TOTAL EVENTS	ELEVATED EVENTS	TRANSFER ACCESSIBLE EVENTS	RAMP ACCESSIBLE EVENTS	GROUND EVENTS	
38	16 / 8	16 / 0	0 / 0	22 / 5	10 / 3

The use and layout of play components identified in this plan conform to the CPSC guidelines. U.S. CPSC recommends the separation of age groups in playground layouts.

OVERALL BOUNDING OF USE ZONES
 Area: 361.1 sq.ft.
 Perimeter: 76 ft.
STRUCTURE SIZE: 18' 12"x19' 1"
POST SIZE(S): 5"

**The space requirements shown here are to ASTM standards. Requirements for other standards may be different.

SERIES LINE: Burke Basics

SITE PLAN VIEW

GROUP:
Freestanding

DESIGNED FOR AGES:
2 to 12

Rockaway Beach Park
Rockaway Beach, OR 97136

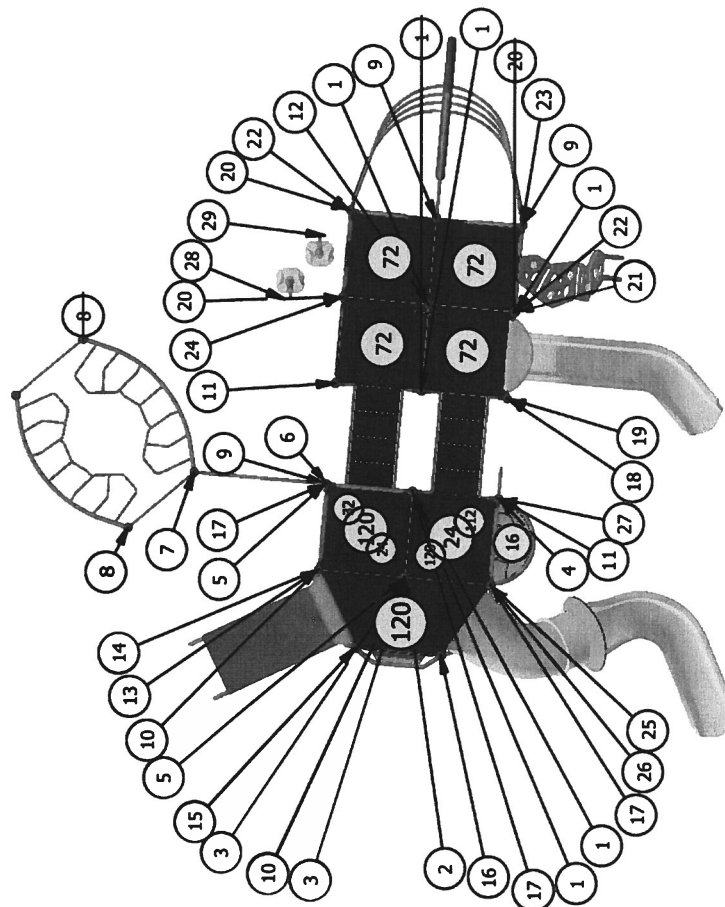
Burke
PLAY THAT MOVES YOU

10/06/2023

Buell Recreation
907-172351-2

Designer: Tugce Raasch

ITEM	COMP.	DESCRIPTION
1	270-0130	SQUARE PLATFORM
2	370-1709	NUCLEUS CORE TRANSFER BELT
3	370-1703	NUCLEUS CORE CROSS SUPPORT
4	570-2706	CHIMES CRESCENT PANEL, LEFT
5	270-0301	SPLIT SQUARE PLATFORM/CLOSURE PLATE
6	370-0204	LINK LEVITATE CLIMBER
7	370-1684	ROUND-A-BOUT, NUCLEUS
8	370-0247	END RUNGS
9	270-0122	EVOLUTION OFFSET ENCLOSURE
10	270-0292	EVOLUTION CENTER MOUNT ENCLOSURE
11	370-0041	EVOLUTION 40" TRANSITION STAIR W/ BARRIERS
12	670-0408	POST MOUNTED SHIP'S WHEEL ASSEMBLY
13	270-0132	HALF HEXAGON PLATFORM
14	370-0224	VICTORY CLIMBER
15	570-1863	RAIN WHEEL PANEL
16	470-0788	COBRA SLIDE FUSION "S" RIGHT 120"
17	570-0100	EVOLUTION BARRIER
18	470-0741	VIPER R 64-72 W/O HOOD
19	470-0805	SLIDE HOOD, HIGH SIDE WALL
20	570-0742	SHIP BOARD PANEL 17", BELOW PLATFORM
21	370-0234	FORMIS LADDER 72
22	270-0120	EVOLUTION UNITARY ENCLOSURE
23	370-0141	SHIP BOW CLIMBER 72"
24	570-2713	HIDE THE NUMBERS PANEL
25	470-0075	CRESCENT PLATFORM
26	270-0009	8" CLOSURE PLATE, ELLIPSE
27	570-2737	PINBALL PANEL
28	560-0068	FS APPROACH CLIMBER, 5 POD
29	560-0066	FS APPROACH CLIMBER, 3 POD



SERIES LINE: Nucleus | Intensity | Burke Basics

COMPONENT VIEW

GROUP:
5-12 Structure

Rockaway Beach Park
Rockaway Beach, OR 97136

10/06/2023

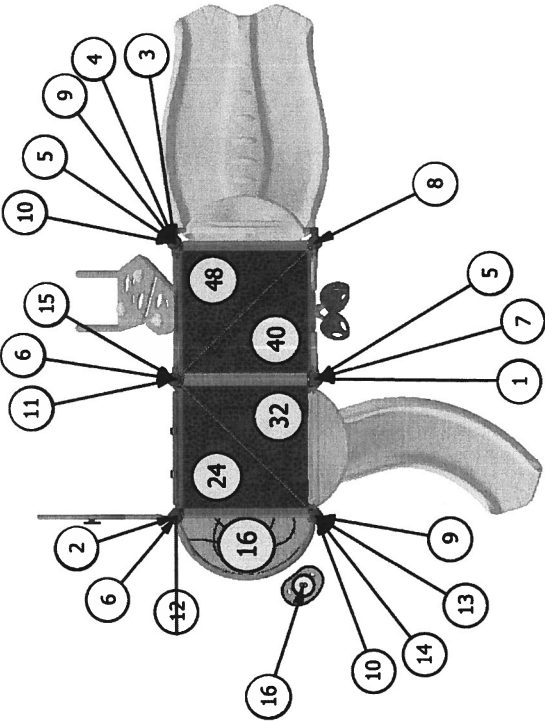
DESIGNED FOR AGES:
5 to 12

Burke
PLAY THAT MOVES YOU

Buell Recreation
907-172351-2

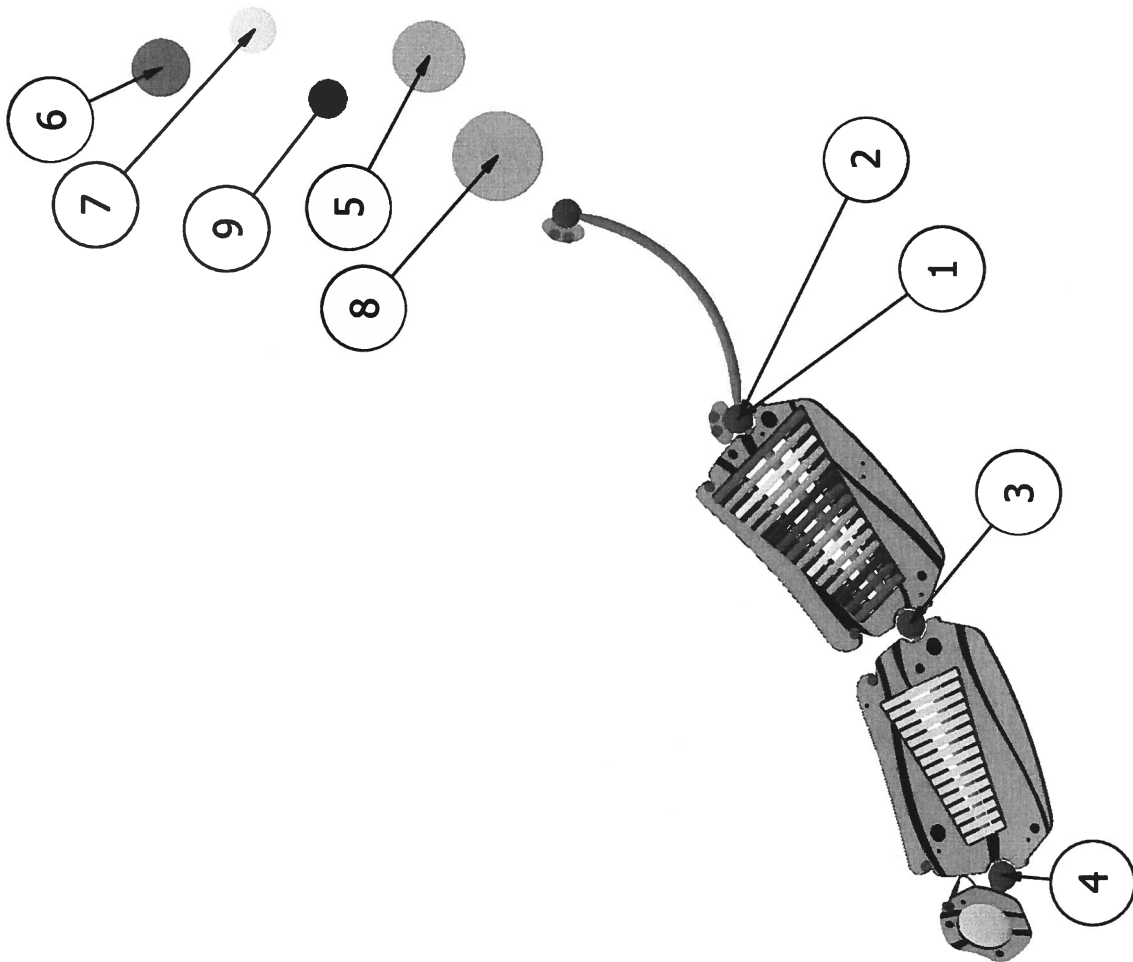
Designer: Tugce Raasch

ITEM	COMP.	DESCRIPTION
1	270-0136	SPLIT SQUARE PLATFORM
2	570-2703	COLLISION RING PANEL
3	270-0301	SPLIT SQUARE PLATFORMCLOSURE PLATE
4	370-0231	FORMIS LADDER 48
5	270-0120	EVOLUTION UNITARY ENCLOSURE
6	270-0009	8" CLOSURE PLATE, ELLIPSE
7	370-0089	LEAF CLIMBER 40" - 48"
8	470-0755	LUGE SLIDE, 48"-56"
9	470-0867	EVOLUTION SQUARE ROOF
10	470-0808	EVOLUTION ROOF BOTTOM EDGE
11	570-2664	BEE PANEL
12	470-0075	CRESCENT PLATFORM
13	470-0802	MONACO SLIDE, 32"-40"
14	470-0804	SLIDE HOOD, LOW SIDE WALL
15	470-0810	SQUARE ROOF TOP EDGE, TWO SIDES
16	580-1364	LIL NOVO BEAN STEP



SERIES LINE: Nucleus Intensity Burke Basics		COMPONENT VIEW	
GROUP: 2-5 Structure		10/06/2023	
DESIGNED FOR AGES: 2 to 5		Buell Recreation 907-172351-2	
Rockaway Beach Park Rockaway Beach, OR 97136		Designer: Tugce Raasch	
BCI BURKE COMPANY, LLC PO BOX 549 FOND DU LAC, WI 54936-0549 920.921.9220 BCIBURKE.COM			

ITEM	COMP.	DESCRIPTION
1	570-0410	PLAYENSEMBLE TITAN CHIMES
2	570-0411	PLAYENSEMBLE SUPINE CHIMES HUE
3	570-0412	PLAYENSEMBLE TERRA METALLOPHONE
4	570-2732	PLAYENSEMBLE BABEL DRUM
5	560-0056	PLAYENSEMBLE CIRQUE DRUM IV
6	560-0057	PLAYENSEMBLE CIRQUE DRUM III
7	560-0058	PLAYENSEMBLE CIRQUE DRUM II
8	560-0055	PLAYENSEMBLE CIRQUE DRUM V
9	560-0059	PLAYENSEMBLE CIRQUE DRUM I



SERIES LINE: Nucleus | Burke Basics

GROUP:
PlayEnsemble

DESIGNED FOR AGES:
2 to 12

Rockaway Beach Park
Rockaway Beach, OR 97136

Burke
PLAY THAT MOVES YOU

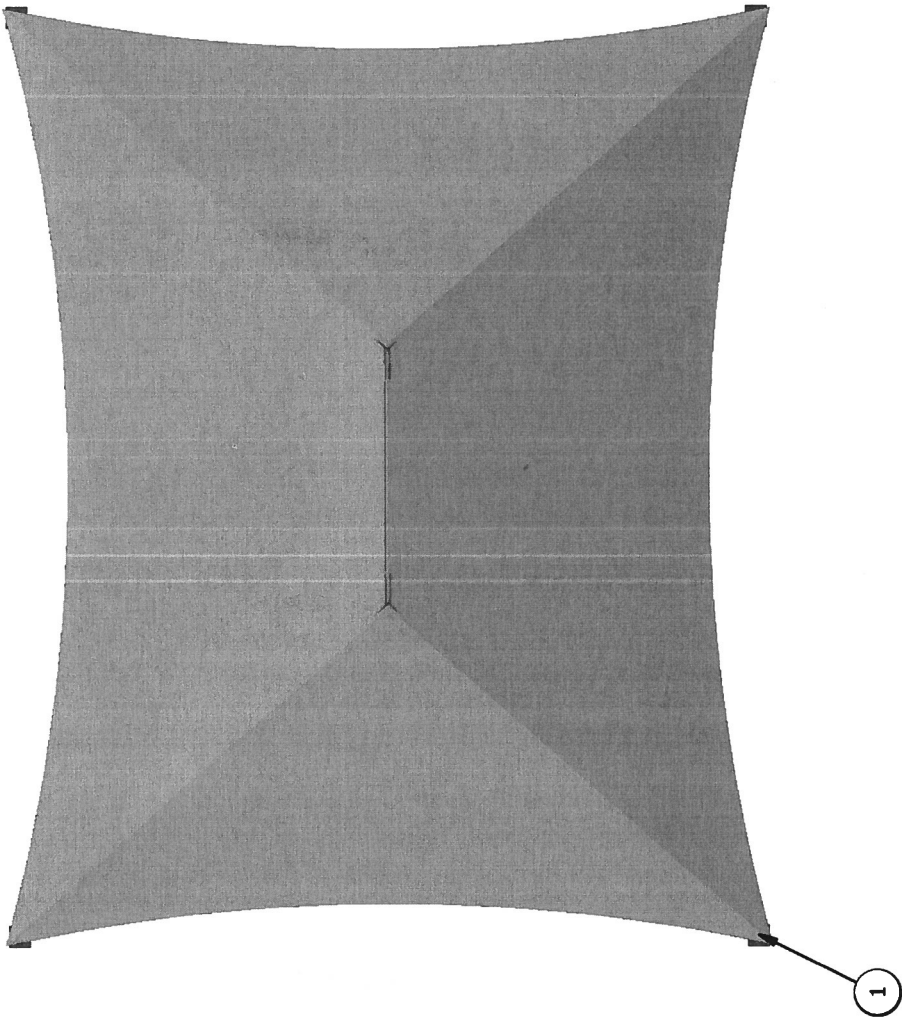
COMPONENT VIEW

10/06/2023

Buell Recreation
907-172351-2

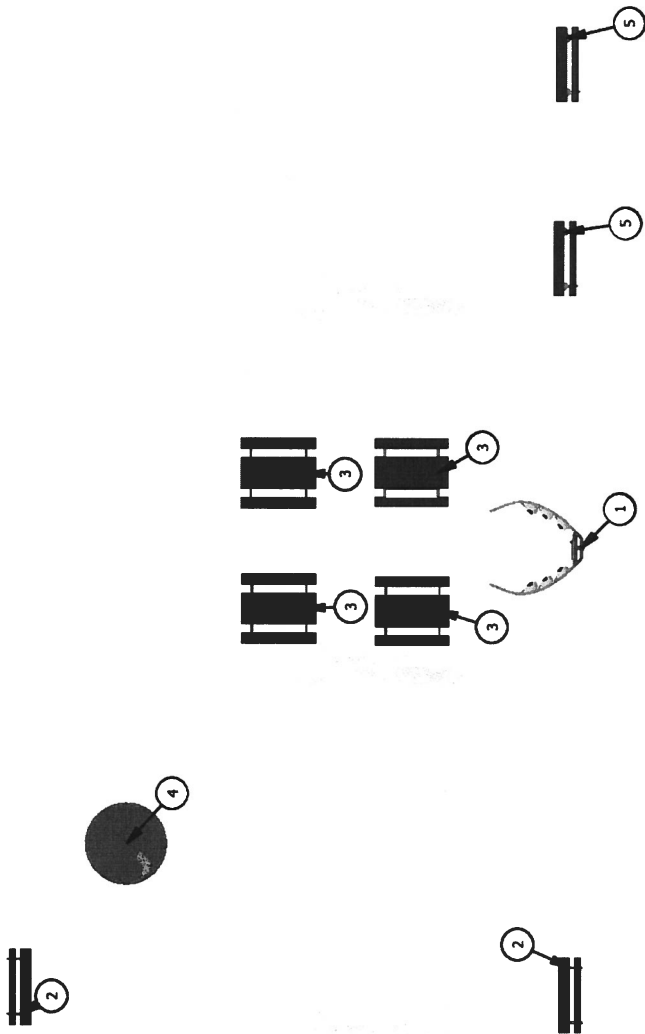
Designer: Tugce Raasch

ITEM	COMP.	DESCRIPTION
1	560-2644	20' X 25' X 8' SHADEPLAY MAX HIP SHADE SM



SERIES LINE: ShadePlay Max		COMPONENT VIEW
GROUP: ShadePlay Max	Rockaway Beach Park Rockaway Beach, OR 97136	10/06/2023
DESIGNED FOR AGES: 2 to 12	Burke PLAY THAT MOVES YOU	Buell Recreation 907-172351-2
BCI BURKE COMPANY, LLC PO BOX 549 FOND DU LAC, WI 54936-0549 920.921.9220 BCIBURKE.COM		Designer: Tugce Raasch

ITEM	COMP.	DESCRIPTION
1	560-2625	MOVMT INCLUSIVE, FREESTANDING
2	580-0172	6' PVC TRADITIONAL BENCH W/BACK, STATIONARY
3	580-0176	6' PVC TRADITIONAL PIONIC TABLE, PORTABLE
4	560-0051	INCLUSIVE ORBIT
5	580-0190	6' PVC TRADITIONAL BENCH W/BACK SH



SERIES LINE: Burke Basics

GROUP:
Freestanding

DESIGNED FOR AGES:
2 to 12

Rockaway Beach Park
Rockaway Beach, OR 97136

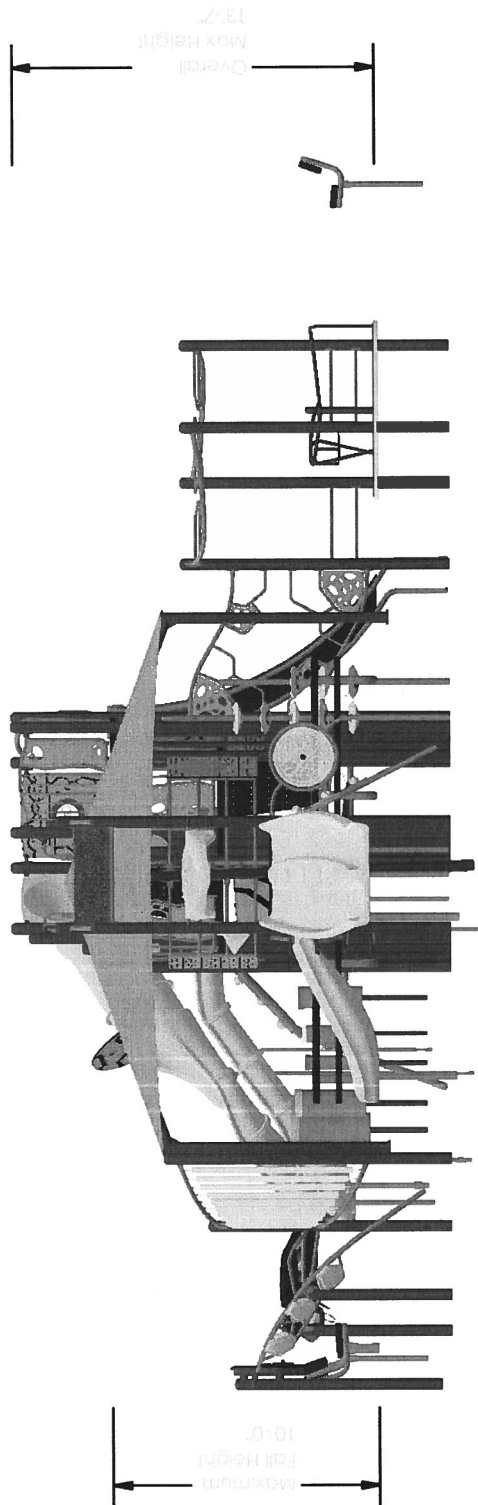
Burke
PLAY THAT MOVES YOU

COMPONENT VIEW

10/06/2023

Buell Recreation
907-172351-2

Designer: Tugce Raasch



SERIES LINE: Burke Basics | Nucleus | Intensity | ShadePlay Max

ELEVATION VIEW

GROUP:

5-12 Structure | 2-5
Structure | PlayEnsemble | ShadePlay
Max | Free Standing

DESIGNED FOR AGES:
5 to 12, 2 to 5, 2 to 12

Rockaway Beach Park

Rockaway Beach, OR 97136

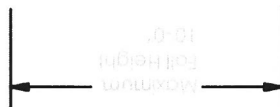
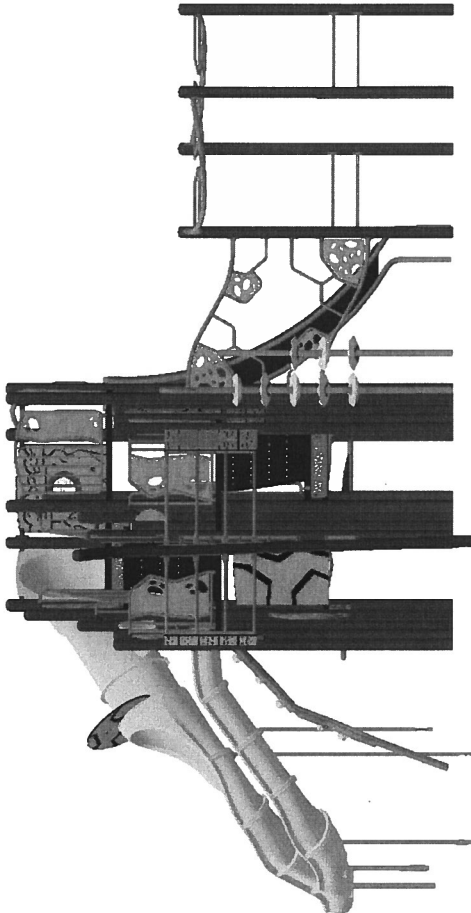
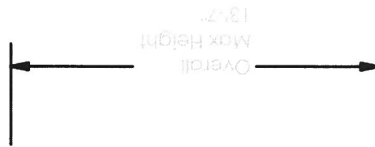
Burke
PLAY THAT MOVES YOU

10/06/2023

Buell Recreation

907-172351-2

Designer: Tugce Raasch



SERIES LINE: Nucleus | Intensity | Burke Basics

ELEVATION VIEW

GROUP:
5-12 Structure

Rockaway Beach Park
Rockaway Beach, OR 97136

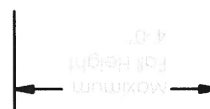
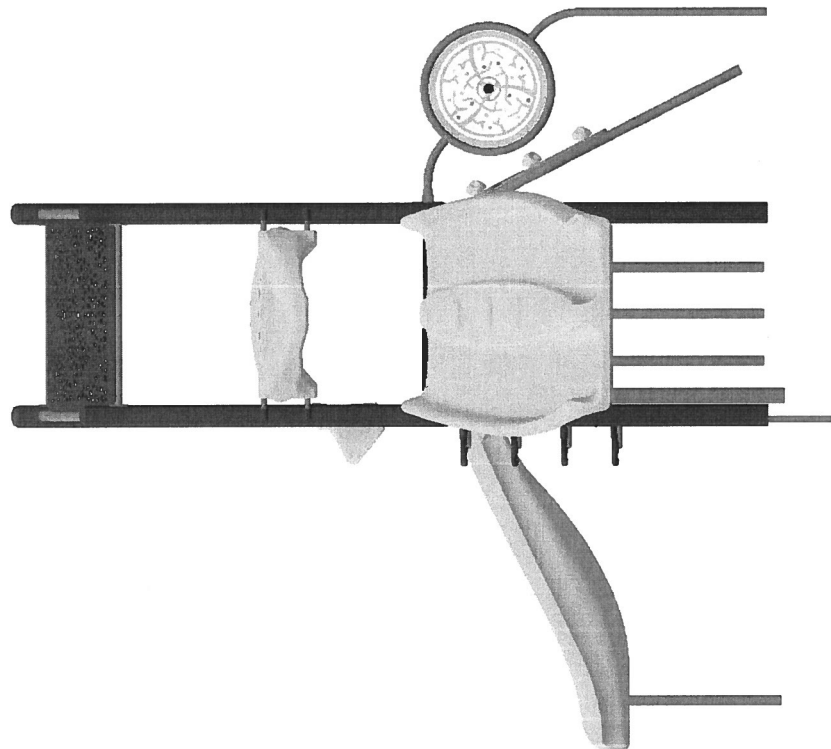
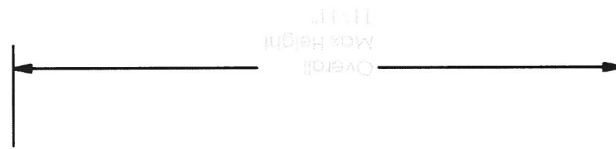
10/06/2023

DESIGNED FOR AGES:
5 to 12

Burke
PLAY THAT MOVES YOU

Buell Recreation
907-172351-2

Designer: Tugce Raasch



SERIES LINE: Nucleus | Intensity | Burke Basics

ELEVATION VIEW

GROUP:
2-5 Structure

Rockaway Beach Park
Rockaway Beach, OR 97136

10/06/2023

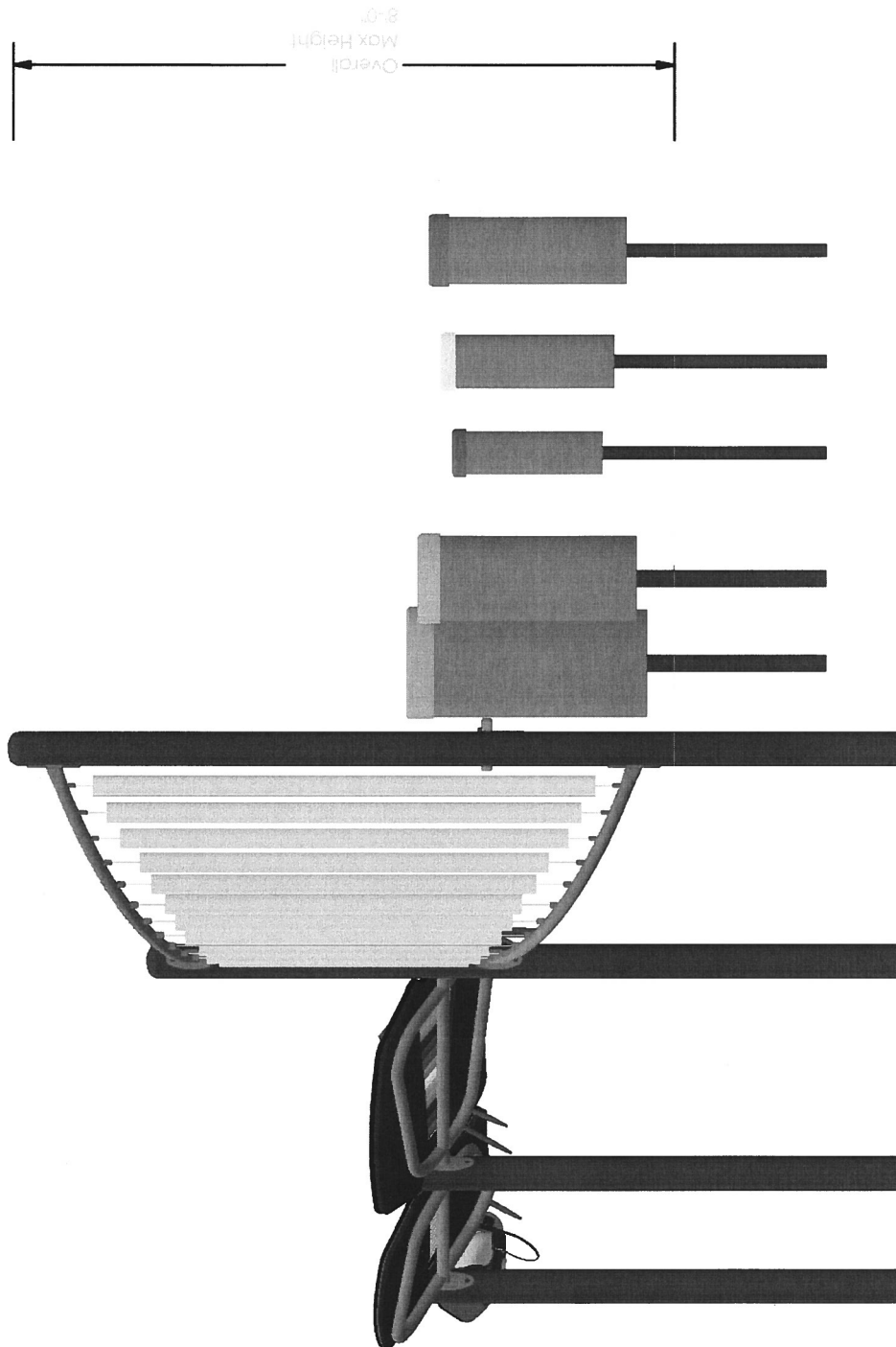
DESIGNED FOR AGES:
2 to 5

Burke
PLAY THAT MOVES YOU

Buell Recreation
907-172351-2

Designer: Tugce Raasch

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SERIES LINE: Nucleus | Burke Basics

ELEVATION VIEW

GROUP:
PlayEnsemble

Rockaway Beach Park
Rockaway Beach, OR 97136

10/06/2023

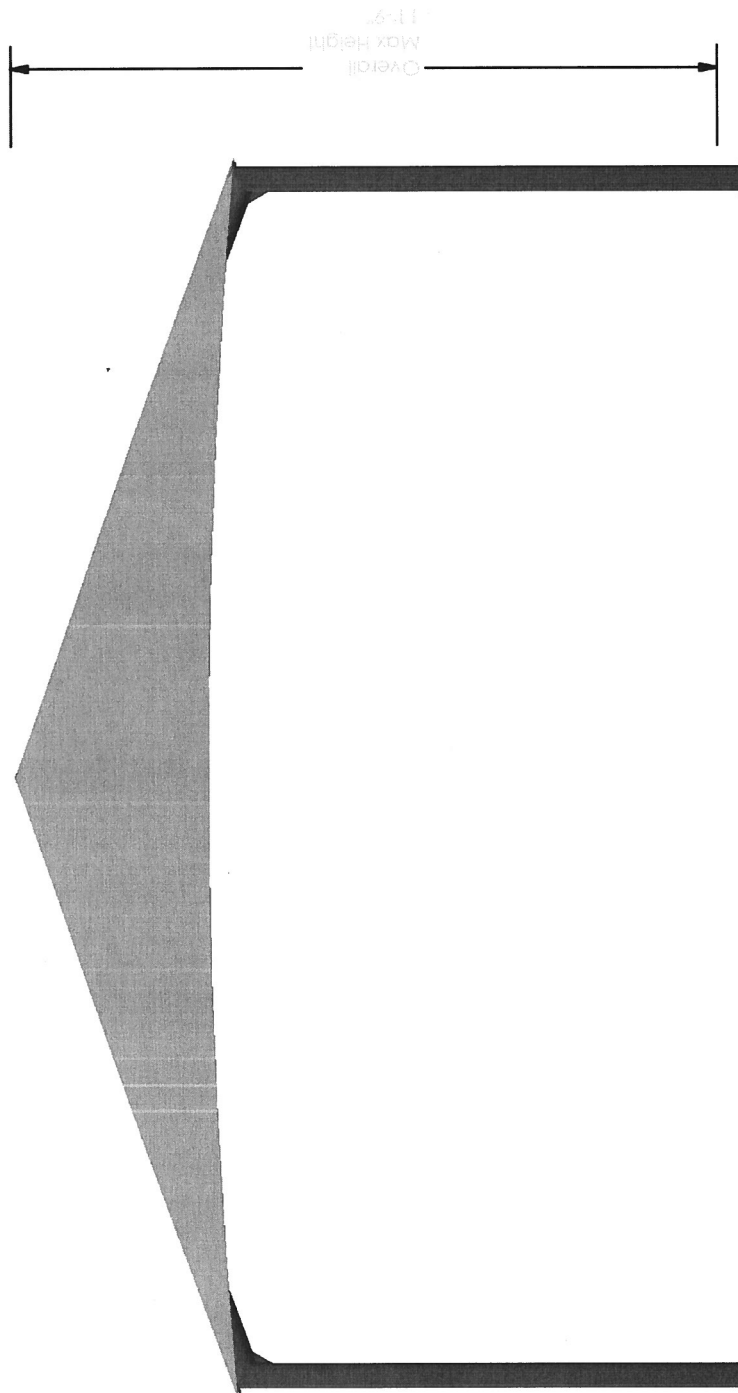
Buell Recreation
907-172351-2

DESIGNED FOR AGES:
2 to 12

Burke
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Designer: Tugce Raasch

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SERIES LINE: ShadePlay Max

ELEVATION VIEW

GROUP:
ShadePlay Max

Rockaway Beach Park
Rockaway Beach, OR 97136

10/06/2023

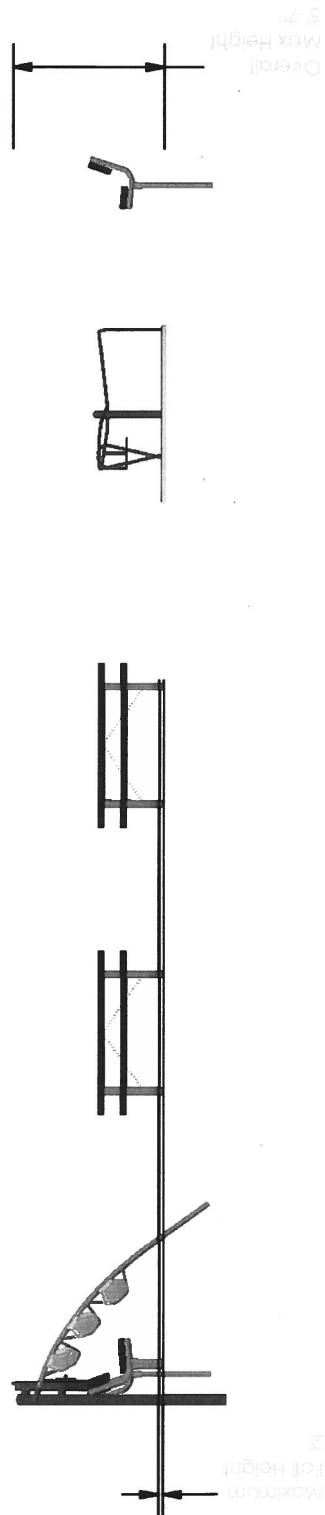
DESIGNED FOR AGES:
2 to 12

Burke
PLAY THAT MOVES YOU

Buell Recreation
907-172351-2

Designer: Tugce Raasch

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SERIES LINE: Burke Basics

ELEVATION VIEW

GROUP:
Freestanding

Rockaway Beach Park
Rockaway Beach, OR 97136

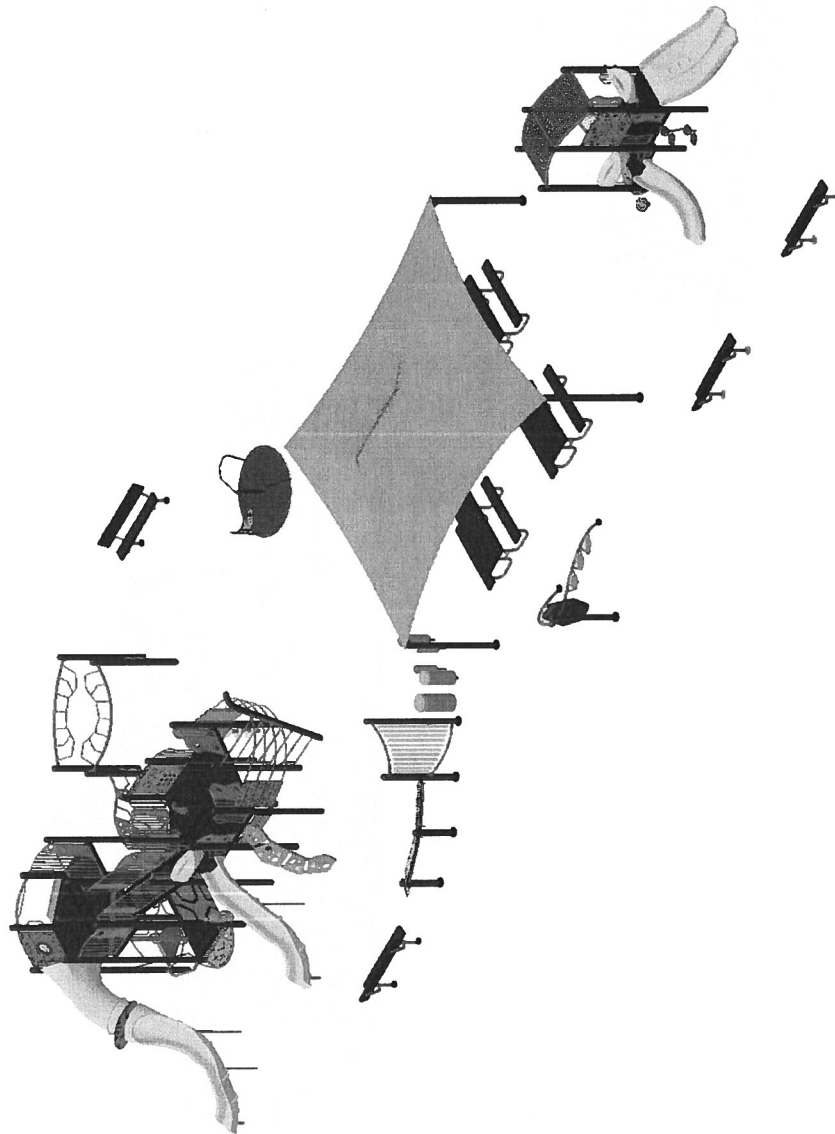
10/06/2023

DESIGNED FOR AGES:
2 to 12

Burke
PLAY THAT MOVES YOU

Buell Recreation
907-172351-2

Designer: Tugce Raasch



SERIES LINE: Burke Basics | Nucleus | Intensity | ShadePlay Max

ISOMETRIC VIEW

GROUP:

5-12 Structure | 2-5
Structure | PlayEnsemble | ShadePlay
Max | Free Standing
DESIGNED FOR AGES:
5 to 12, 2 to 5, 2 to 12

Rockaway Beach Park
Rockaway Beach, OR 97136

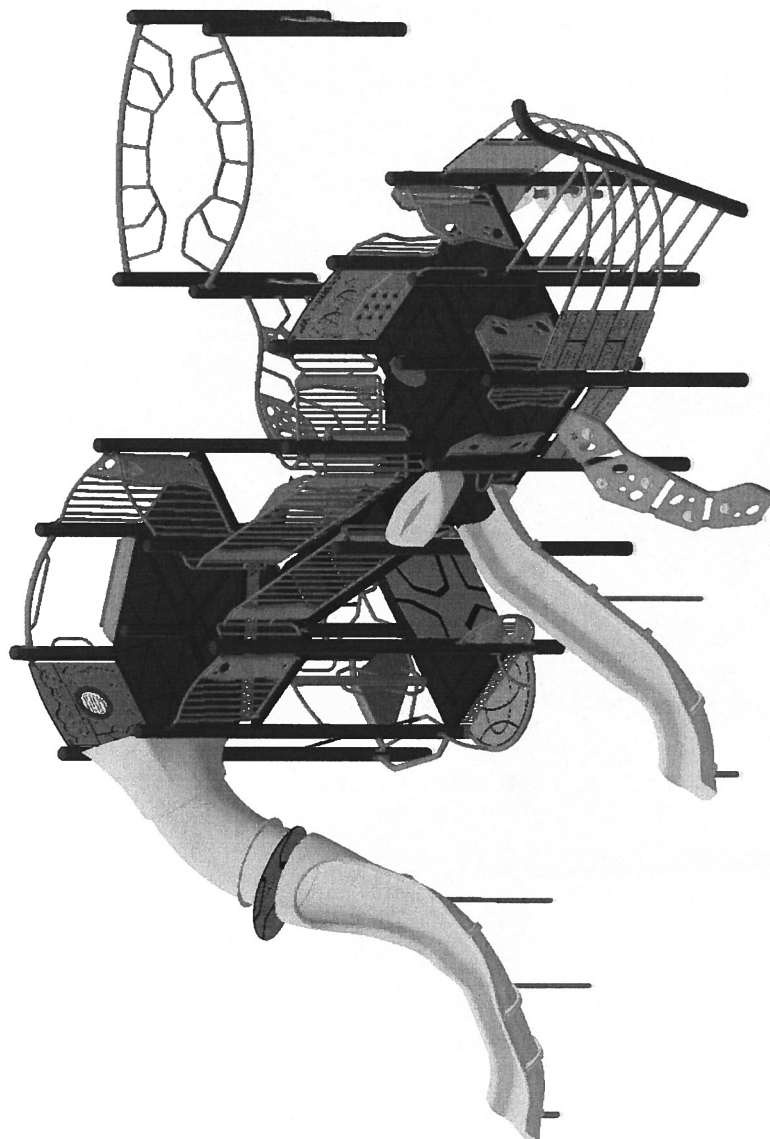
10/06/2023

Buell Recreation
907-172351-2

Designer: Tugce Raasch

Burke.
PLAY THAT MOVES YOU.

BCI BURKE COMPANY, LLC | PO BOX 549 FOND DU LAC, WI 54936-0549 | 920.921.9220 | BCIBURKE.COM



SERIES LINE: Nucleus | Intensity | Burke Basics

ISOMETRIC VIEW

GROUP:
5-12 Structure

Rockaway Beach Park
Rockaway Beach, OR 97136

10/06/2023

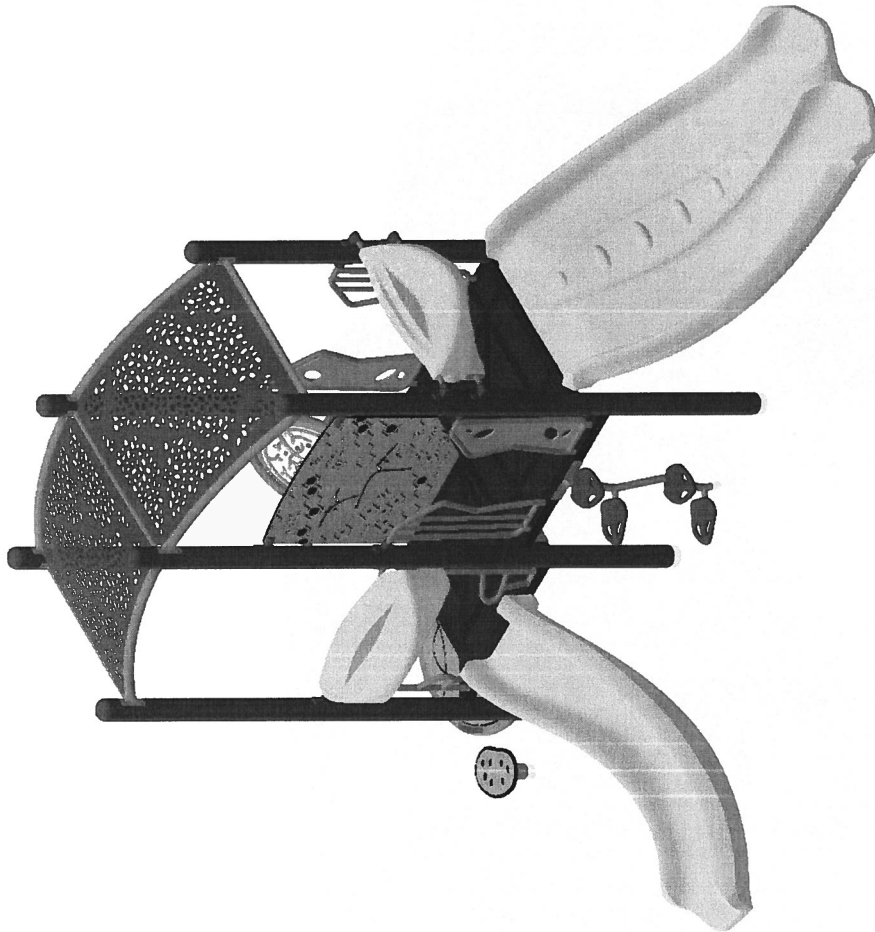
DESIGNED FOR AGES:
5 to 12

Buell Recreation
907-172351-2

Designer: Tugce Raasch

Burke
PLAY THAT MOVES YOU

BCI BURKE COMPANY, LLC | PO BOX 549 FOND DU LAC, WI 54936-0549 | 920.921.9220 | BCIBURKE.COM



SERIES LINE: Nucleus | Intensity | Burke Basics

ISOMETRIC VIEW

GROUP:
2-5 Structure

Rockaway Beach Park
Rockaway Beach, OR 97136

10/06/2023

DESIGNED FOR AGES:
2 to 5

Burke
PLAY THAT MOVES YOU

Buell Recreation
907-172351-2

Designer: Tugce Raasch

BCI BURKE COMPANY, LLC | PO BOX 549 FOND DU LAC, WI 54936-0549 | 920.921.9220 | BCIBURKE.COM



SERIES LINE: Nucleus | Burke Basics

ISOMETRIC VIEW

GROUP:
PlayEnsemble

Rockaway Beach Park
Rockaway Beach, OR 97136

10/06/2023

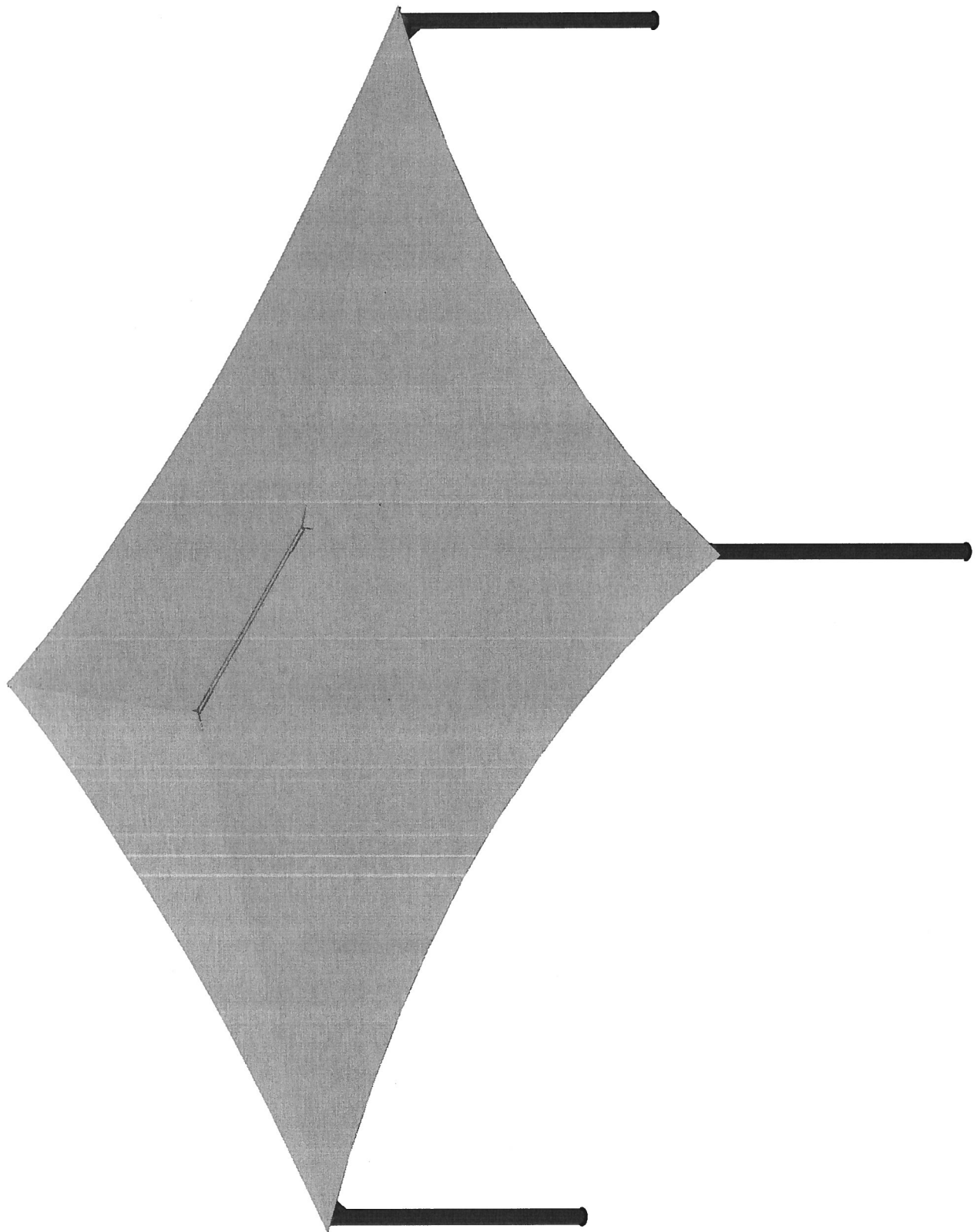
Buell Recreation
907-172351-2

DESIGNED FOR AGES:
2 to 12

Burke
PLAY THAT MOVES YOU

Designer: Tugce Raasch

BCI BURKE COMPANY, LLC | PO BOX 549 FOND DU LAC, WI 54936-0549 | 920.921.9220 | BCIBURKE.COM



SERIES LINE: ShadePlay Max

ISOMETRIC VIEW

GROUP:
ShadePlay Max

Rockaway Beach Park
Rockaway Beach, OR 97136

10/06/2023

DESIGNED FOR AGES:
2 to 12

Burke
PLAY THAT MOVES YOU

Buell Recreation
907-172351-2

Designer: Tugce Raasch

BCI BURKE COMPANY, LLC | PO BOX 549 FOND DU LAC, WI 54936-0549 | 920.921.9220 | BCIBURKE.COM



SERIES LINE: Burke Basics

ISOMETRIC VIEW

GROUP:
Freestanding

Rockaway Beach Park
Rockaway Beach, OR 97136

10/06/2023

DESIGNED FOR AGES:
2 to 12

Burke
PLAY THAT MOVES YOU

Buell Recreation
907-172351-2

Designer: Tugce Raasch

BCI BURKE COMPANY, LLC | PO BOX 549 FOND DU LAC, WI 54936-0549 | 920.921.9220 | BCIBURKE.COM

The play components identified in this proposal are IPEMA certified. The use and layout of these components conform to the requirements of ASTM F1487. To verify product certification, visit www.ipema.org.



The space requirements shown in this proposal are to ASTM standards. Requirements for other standards may be different.

Component No.	Description	Qty	User Cap	Ext. User Cap	Weight	Ext. Weight
5-12 Structure						
Nucleus						
072-0500-120C	5" OD X 120" CAPPED POST	4	0	0	63	252
072-0500-140C	5" OD X 140" CAPPED POST	1	0	0	74	74
072-0500-148C	5" OD X 148" CAPPED POST	5	0	0	78	390
072-0500-160C	5" OD X 160" CAPPED POST	1	0	0	84	84
072-0500-164C	5" OD X 164" CAPPED POST	2	0	0	86	172
072-0500-180C	5" OD X 180" CAPPED POST	1	0	0	94	94
072-0500-188C	5" OD X 188" CAPPED POST	1	0	0	99	99
072-0500-196C	5" OD X 196" CAPPED POST	6	0	0	103	618
072-0504-10B	5" OD X 10" STUBBY POST	1	0	0	6	6
270-0009	8" CLOSURE PLATE, ELLIPSE	1	0	0	8	8
270-0120	EVOLUTION UNITARY ENCLOSURE	2	0	0	34	68
270-0122	EVOLUTION OFFSET ENCLOSURE	3	0	0	34	102
270-0130	SQUARE PLATFORM	6	6	36	106	636
270-0132	HALF HEXAGON PLATFORM	1	6	6	144	144
270-0292	EVOLUTION CENTER MOUNT ENCLOSURE	2	0	0	40	80
270-0301	SPLIT SQUARE PLATFORMCLOSURE ...	2	4	8	108	216
370-0041	EVOLUTION 40" TRANSITION STAI...	2	8	16	301	602
370-0141	SHIP BOW CLIMBER 72"	1	12	12	371	371
370-0204	LINX LEVITATE CLIMBER	1	6	6	223	223
370-0224	VICTORY CLIMBER	1	1	1	328	328
370-0234	FORMIS LADDER 72	1	6	6	115	115
370-0247	END RUNGS	2	1	2	10	20
370-1703	NUCLEUS CORE CROSS SUPPORT	2	0	0	32	64
370-1709	NUCLEUS CORE TRANSFER BELT	1	2	2	60	60
470-0075	CRESCENT PLATFORM	1	1	1	52	52
470-0741	VIPER R 64-72 W/O HOOD	1	2	2	152	152
470-0788	COBRA SLIDE FUSION "S" RIGHT ...	1	2	2	324	324
470-0805	SLIDE HOOD, HIGH SIDE WALL	1	0	0	32	32
570-0100	EVOLUTION BARRIER	3	0	0	52	156
570-0742	SHIP BOARD PANEL 17", BELOW P...	3	0	0	22	66
570-1863	RAIN WHEEL PANEL	1	2	2	59	59
570-2706	CHIMES CRESCENT PANEL, LEFT	1	1	1	17	17
570-2713	HIDE THE NUMBERS PANEL	1	2	2	69	69
570-2737	PINBALL PANEL	1	1	1	53	53
600-0104	NPPS SUPERVISION SAFETY KIT	1	0	0	3	3
660-0103	MAINTENANCE KIT, STRUCTURE	1	0	0	7	7
660-0104	INSTALLATION KIT, STRUCTURE	1	0	0	5	5
670-0408	POST MOUNTED SHIP'S WHEEL ASS...	1	1	1	7	7

5-12 Structure

Intensity						
370-1684	ROUND-A-BOUT, NUCLEUS	1	12	12	115	115

5-12 Structure

Burke Basics

560-0066	FS APPROACH CLIMBER, 3 POD	1	3	3	60	60
560-0068	FS APPROACH CLIMBER, 5 POD	1	5	5	84	84

Freestanding

Burke Basics

560-0051	INCLUSIVE ORBIT	1	6	6	667	667
560-2625	MOVmnt INCLUSIVE, FREESTANDING	1	2	2	328	328
580-0172	6' PVC TRADITIONAL BENCH W/BA...	2	0	0	119	238
580-0176	6' PVC TRADITIONAL PICNIC TA...	4	0	0	261	1044
580-0190	6' PVC TRADITIONAL BENCH W/BA...	2	0	0	115	230
660-0101	INSTALL KIT, BURKE BASICS - P...	1	0	0	2	2

PlayEnsemble

Nucleus

072-0500-108C	5" OD X 108" CAPPED POST	1	0	0	57	57
072-0500-128C	5" OD X 128" CAPPED POST	1	0	0	67	67
072-0500-72C	5" OD X 72" CAPPED POST	2	0	0	38	76
570-0410	PLAYENSEMBLE TITAN CHIMES	1	2	2	121	121
570-0411	PLAYENSEMBLE SUPINE CHIMES HUE	1	2	2	93	93
570-0412	PLAYENSEMBLE TERRA METALLOPHONE	1	2	2	93	93
570-2732	PLAYENSEMBLE BABEL DRUM	1	1	1	14	14

PlayEnsemble

Burke Basics

560-0055	PLAYENSEMBLE CIRQUE DRUM V	1	2	2	48	48
560-0056	PLAYENSEMBLE CIRQUE DRUM IV	1	1	1	32	32
560-0057	PLAYENSEMBLE CIRQUE DRUM III	1	1	1	25	25
560-0058	PLAYENSEMBLE CIRQUE DRUM II	1	1	1	19	19
560-0059	PLAYENSEMBLE CIRQUE DRUM I	1	1	1	17	17

2-5 Structure

Nucleus

072-0500-160C	5" OD X 160" CAPPED POST	4	0	0	84	336
072-0500-176C	5" OD X 176" CAPPED POST	2	0	0	92	184
270-0009	8" CLOSURE PLATE, ELLIPSE	2	0	0	8	16
270-0120	EVOLUTION UNITARY ENCLOSURE	2	0	0	34	68
270-0136	SPLIT SQUARE PLATFORM	1	4	4	103	103
270-0301	SPLIT SQUARE PLATFORMCLOSURE ...	1	4	4	108	108

370-0089	LEAF CLIMBER 40" - 48"	1	4	4	41	41
370-0231	FORMIS LADDER 48	1	3	3	71	71
470-0075	CRESCENT PLATFORM	1	1	1	52	52
470-0755	LUGE SLIDE, 48"-56"	1	4	4	198	198
470-0802	MONACO SLIDE, 32"-40"	1	2	2	70.6	70.6
470-0804	SLIDE HOOD, LOW SIDE WALL	1	0	0	32	32
470-0808	EVOLUTION ROOF BOTTOM EDGE	2	0	0	13	26
470-0810	SQUARE ROOF TOP EDGE, TWO SIDES	1	0	0	14	14
470-0867	EVOLUTION SQUARE ROOF	2	0	0	76	152
570-2664	BEE PANEL	1	2	2	45	45

2-5 Structure

Intensity						
570-2703	COLLISION RING PANEL	1	1	1	48	48

2-5 Structure

Burke Basics						
580-1364	LIL NOVO BEAN STEP	1	1	1	28	28

ShadePlay Max

ShadePlay Max						
560-2644	20' X 25' X 8' SHADEPLAY MAX ...	1	0	0	757	757

COLOR SELECTION LIST | Default Color Option

GROUP 1 (Freestanding)

Post: Aqua
Panel: Orange-Black-Orange
Plastic: Yellow
Acc: Lime
PSteel: Gray

GROUP 2 (5-12 Structure)

Deck: Gray
Post: Aqua
Flat: Orange
Acc: Lime
Panel: Orange-Black-Orange
Plastic: Yellow

GROUP 3 (PlayEnsemble)

Flat: Orange
Acc: Lime
Post: Aqua
Panel: Orange-Black-Orange

GROUP 4 (2-5 Structure)

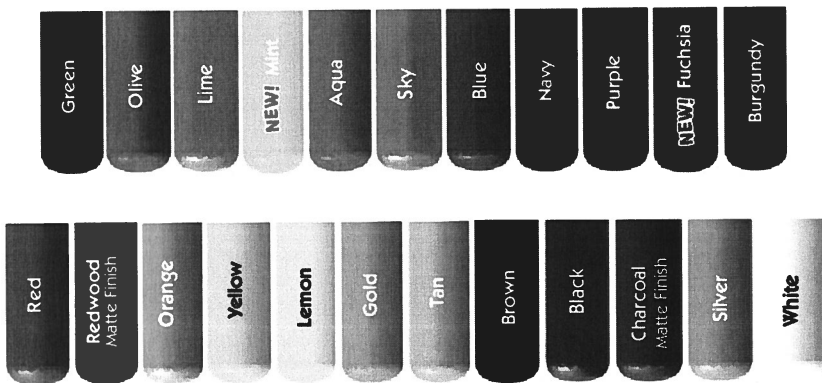
Deck: Gray
Post: Aqua
Flat: Orange
Acc: Lime
Plastic: Yellow
Panel: Orange-Black-Orange

GROUP 5 (ShadePlay Max)

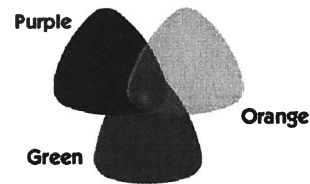
Post: Aqua
Canopy: Orange

COLORS THAT MOVE YOU

POWDER COAT PAINT



SOLIS HUE TOPPERS



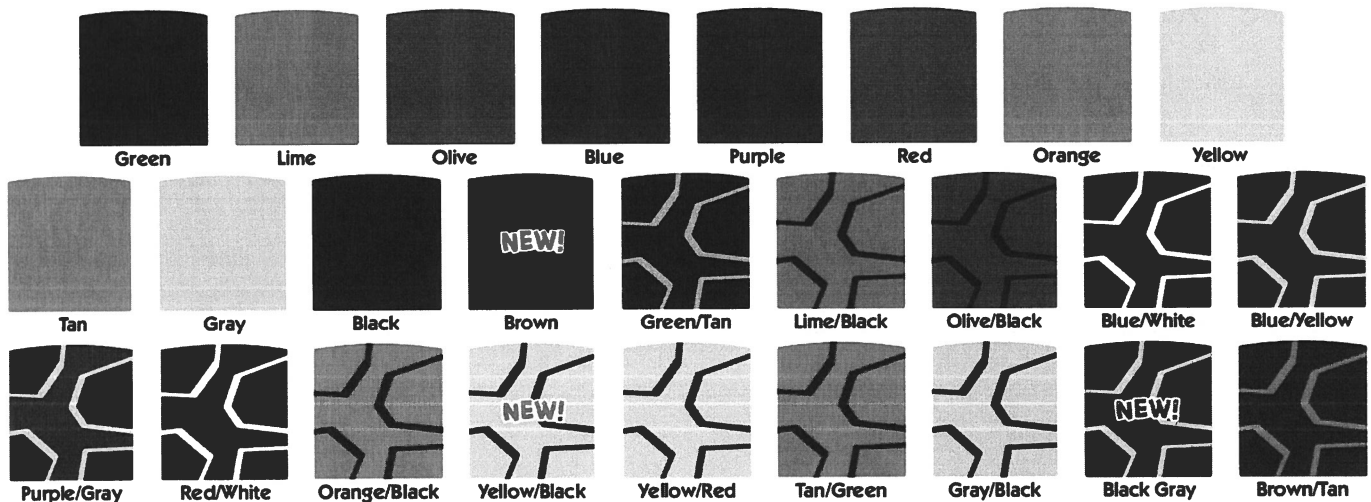
ROCKIT CLIMBERS



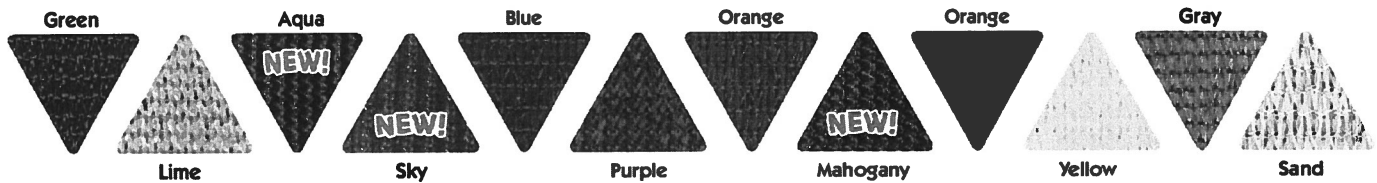
PLATFORMS



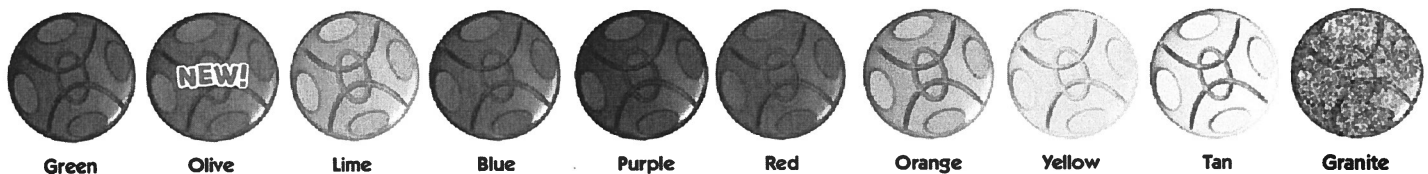
HDPE PLASTIC PANELS



SHADE CANOPIES



ROTOMOLD PLASTIC



VISIT BCIBURKE.COM/COLOR TO CUSTOMIZE YOUR PLAYGROUND COLORS!

BCIBURKE.COM

Burke

800.266.1250

BURKE GENERATIONS WARRANTY®

The Longest and Strongest warranty in the industry

BCI Burke Company, LLC ("Burke") warrants that all standard products are warranted to be free from defects in materials and workmanship, under normal use and service, for a period of one (1) year from the date of shipment.

We stand behind our products. In addition, the following products are warranted, under normal use and service from the date of shipment as follows:

- One Hundred (100) Year Limited Warranty on aluminum and steel upright posts (including Intensity®, Synergy™, Nucleus®, Voltage®, Little Buddies®, ELEVATE®, ACTIVATE®, INVIGORATE™) against structural failure due to corrosion, deterioration or workmanship.
- One Hundred (100) Year Limited Warranty on KoreConnect® clamps against structural failure due to corrosion, deterioration or workmanship.
- One Hundred (100) Year Limited Warranty on Hardware (nuts, bolts, washers)
- One Hundred (100) Year Limited Warranty on bolt-through fastening and clamp systems (Synergy™, Intensity®, Nucleus®, Voltage®, Little Buddies®, ELEVATE®).
- Twenty-Five (25) Year Limited Warranty on spring assemblies and aluminum cast animals.
- Fifteen (15) Year Limited Warranty on structure platforms and decks, metal roofs, table tops, bench tops, railings and barriers against structural failure due to materials or workmanship.
- Fifteen (15) Year Limited Warranty on all plastic components including StoneBorders against structural failure due to materials or workmanship.
- Ten (10) Year Limited Warranty on ShadePlay Canopies fabric, threads, and cables against degradation, cracking or material breakdown resulting from ultra-violet exposure, natural deterioration or manufacturing defects. This warranty is limited to the design loads as stated in the specifications.
- Ten (10) Year Limited Warranty on NaturePlay® Boulders and GFRC products against structural failure due to natural deterioration or workmanship. Natural wear, which may occur with any concrete product with age, is excluded from this warranty.
- Ten (10) Year Limited Warranty on Full Color Custom Signage against manufacturing defects that cause delamination or degradation of the sign. Full Color Custom Signs also carry a two (2) year warranty against premature fading of the print and graphics on the signs.
- Five (5) Year Limited Warranty on Intensity® and RopeVenture® cables and LEVEL X® flex bridge against premature wear due to natural deterioration or manufacturing defects. Determination of premature wear will be at the manufacturer's discretion.
- Five (5) Year Limited Warranty on moving parts, including swing components, against structural failure due to materials or workmanship.
- Five (5) Year Limited Warranty on PlayEnsemble® cables and mallets against defects in materials and workmanship.
- Three (3) Year Limited Warranty on electronic panel speakers, sound chips and circuit boards against electronic failure caused by manufacturing defects.

The warranty stated above is valid only if the equipment is erected in conformity with the layout plan and/or installation instructions furnished by BCI Burke Company, LLC using approved parts; have been maintained and inspected in accordance with BCI Burke Company, LLC instructions. Burke's liability and your exclusive remedy hereunder will be limited to repair or replacement of those parts found in Burke's reasonable judgment to be defective. Any claim made within the above stated warranty periods must be made promptly after discovery of the defect. A part is covered only for the original warranty period of the applicable part. Replacement parts carry the applicable warranty from the date of shipment of the replacement from Burke. After the expiration of the warranty period, you must pay for all parts, transportation and service charges.

Burke reserves the right to accept or reject any claim in whole or in part. Burke will not accept the return of any product without its prior written approval. Burke will assume transportation charges for shipment of the returned product if it is returned in strict compliance with Burke's written instructions.

THE FOREGOING WARRANTIES ARE EXCLUSIVE AND IN LIEU OF ANY OTHER WARRANTY, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. IF THE FOREGOING DISCLAIMER OF ADDITIONAL WARRANTIES IS NOT GIVEN FULL FORCE AND EFFECT, ANY RESULTING ADDITIONAL WARRANTY SHALL BE LIMITED IN DURATION TO THE EXPRESS WARRANTIES AND BE OTHERWISE SUBJECT TO AND LIMITED BY THE TERMS OF BURKE'S PRODUCT WARRANTY. SOME STATES DO NOT ALLOW THE EXCLUSION OF CERTAIN IMPLIED WARRANTIES, SO THE ABOVE LIMITATION MAY NOT APPLY TO YOU.

Warranty Exclusions: The above stated warranties do not cover: "cosmetic" defects, such as scratches, dents, marring, or fading; damage due to incorrect installation, vandalism, misuse, accident, wear and tear from normal use, exposure to extreme weather; immersion in salt or chlorine water, unauthorized repair or modification, abnormal use, lack of maintenance, or other cause not within Burke's control; and

Limitation of Remedies: Burke is not liable for consequential or incidental damages, including but not limited to labor costs or lost profits resulting from the use of or inability to use the products or from the products being incorporated in or becoming a component of any other product. If, after a reasonable number of repeated efforts, Burke is unable to repair or replace a defective or nonconforming product, Burke shall have the option to accept return of the product, or part thereof, if such does not substantially impair its value, and return the purchase price as the buyer's entire and exclusive remedy. Without limiting the generality of the foregoing, Burke will not be responsible for labor costs involved in the removal of products or the installation of replacement products. Some states do not allow the exclusion of incidental damages, so the above exclusion may not apply to you.

The environment near a saltwater coast can be extremely corrosive. Some corrosion and/or deterioration is considered "normal wear" in this environment. Product installed within 500 yards of a saltwater shoreline will only be covered for half the period of the standard product warranty, up to a maximum of five years, for defects caused by corrosion. Products installed in direct contact with saltwater or that are subjected to salt spray are not covered by the standard warranty for any defects caused by corrosion.

Contact your local Burke Representative for warranty information regarding Burke Turf® and Burke Tile products.

Terms of Sale

Pricing: Prices published in this catalog are in USD, are approximate and do not include shipping & handling, surfacing, installation nor applicable taxes. All prices are subject to change without notice. Contact your Burke representative for current pricing. Payments are to be made in USD.

Weights: Weights are approximate and may vary with actual orders.

Installation: All equipment is shipped unassembled. For a list of factory-certified installers in your area, please contact your Burke representative.

Specifications: Product specifications in this catalog were correct at the time of publication. However, product improvements are ongoing at Burke, and we reserve the right to change or discontinue specifications without notice.

Loss or Damage in Transit: A signed bill of lading is our receipt from a carrier that our shipment to you was complete and in good condition upon arrival. Before you sign, please check the Bill of Lading carefully when the shipment arrives to make sure nothing is missing and there are no damages. Once the shipment leaves our plant, we are no longer responsible for any damage, loss or shortage.

For more information regarding the warranty, call Customer Service at 920-921-9220 or 1-800-356-2070.

01/2021

1 ORGANIZATION INFORMATION



Admin Use Only

Organization Name Tillamook YMCA Pastega Activity Center(Bowling Alley)

Contact Name Kaylan Sisco

Title CEO & Executive Director

Phone Number (503) 842-9622

Email ksisco@tillamookymca.org

Organization Type Non-Profit Community Center

Physical Address 3705 3rd Street

Mailing Address 610 Stillwell Ave

Property Tax Lot# 1101 & 1200

Address 3705 3rd Street

Property Owners (if different from applicant)

Name

Address

Phone

Email

Signature

Date 12/5/2023

PROJECT CHECKLIST

- ✓ Complete Application #1-9
- ✓ Attach designs, drawings, access points, plans, signage, quotes, estimates as needed
- ✓ **Attach 3 letters of support**
- ✓ **Upload to facilities grant website by 11:59pm-Friday, December 15, 2023**

Preferred delivery format is one combined PDF with all documents in order listed above. Will accept multiple document uploads if titled with in the following format: [Organization Name, Page 1 of X] You will receive an email confirmation of receipt within 48 hours of upload. It is the applicant responsibility to verify successful receipt of the application. If confirmation is not received in the allotted time frame, contact Amy via email.

PROJECT OVERVIEW

Project Title Tillamook Lanes Re-roofing

Grant Request \$ 75,000

Numbers auto-fill from budget

Total Project Cost* \$ 315,000

Numbers auto-fill from budget

**This number is not required to be different than the grant request.
Upon award, grant matches will be verified prior to funding.

2 PROJECT DESCRIPTION

All answers must fit in the space with provided formatting.

Provide a complete description of the project's intended function, design, and structural components. *If relevant, attach a plan view drawing of the facility showing its position on the property with all related parking, driveways, and accessory structures. Also attach any available design drawings, plans, signage, and specifications.*

The Tillamook YMCA recently purchased the Tillamook Lanes Bowling Alley. We were able to do so through community support with the idea that we could provide local recreation for our community while relying on tourism to bolster the opportunities we can provide.

This project is a full roof replacement including plywood and rot repair for the roof of the bowling alley. The current roof has multiple leaks and damage resulting in limiting the ability to upgrade the interior features of the structure until the roof is complete.

As the Y is a 501c3 Non Profit, we have the ability to gain matching funds through fundraising.

3 SUSTAINABILITY IMPACT

Answers must fit in the space with provided formatting.

Explain how the project contributes to the five dimensions of sustainable tourism, as defined for Tillamook County as follows:

1. Integrates tourism with our communities in a way that is respectful and functional;
2. Helps provide visitors authentic, place-based, educational experiences;
3. Creates lasting financial and social benefits for locals;
4. Enhances public policies with organizational support and funding; and
5. Contributes to the health and vibrancy of our natural environment.

Improving and maintaining community amenities like a bowling alley can help attract visitors to the area and in turn, stimulate the local economy.

The renovation project will also provide opportunities for local businesses and workers to supply or install the necessary products. This, in turn, helps promote and support local industry. Being built originally in the 50's, the bowling alley is historically relevant to Tillamook, repairing the roof can help preserve an important piece of community heritage and contribute to a sense of pride for the town. Overall, repairing a roof on the bowling alley can bring benefits to both tourists and the Tillamook community, so long as it is approached in a mindful and collaborative manner.

This project is a collaboration among families, organizations, and businesses in Tillamook. The Pastega Family Foundation has contributed \$100,000 to the roof project along with support from the Robbert Riggert Family Foundation and other local businesses.

This project contributes to the health and vibrancy of our natural environment by making the facility more energy efficient. Repairing the roof allows us to then replace missing insulation ultimately benefiting the efficiency of the heating and cooling systems. Doing so reduces environmental impact.

4 DESTINATION MANAGEMENT IMPACT

Explain how the project helps achieve the critical pivot to destination management, as defined for Tillamook County as follows:

- Does it help disperse tourism visitation impact across time and geography?
- Does it protect sensitive ecological areas?
- Does it work to avoid congestion and over-use?
- Has it taken into account moderating unintended consequences?
- Does it help the community deal with the impacts of tourism and support its overall management?

This project will disperse tourism by creating a space that tourists would be willing to spend an extended period of time enjoying. The current bowling experience is not great and limits the time guests are willing to spend in the facility.

The facility already exists,

5 COLLABORATION & INCLUSION

Answers must fit in the space with provided formatting.

Explain how the project will connect and leverage resources across the County, creating shared value and building new collaborative and inclusive solutions.

Collaboration of this project is mentioned many times throughout this application. The Tillamook YMCA is the only YMCA in the United States that owns a bowling alley. This is a point of pride for our community as it was a collaborative effort that made the acquisition happen, and it is acts of collaboration that will repair and enhance the space. Moreover, while this will enhance tourism, we will be enhancing the lives of our community youth with partnerships for usage with Tillamook School District, Marie Mills Center, and Special Olympics.

This is one phase of a longer renovation project. Once the roof is complete, we are coordinating with consultants from special populations to ensure that steps we take to renovate the interior are inclusive by design.

6 RETURN ON INVESTMENT

Answers must fit in the space with provided formatting.

Explain how the project leverages other resources, including any match or contributions through dollars, labor, donations, or technical assistance.

Explain how this project will provide an economic benefit (e.g. increase jobs, revenues, and/or services) to the applicant and other County businesses or entities. Who will manage the project and what is their project management experience? Who will operate, maintain, and fund the completed project?

(Include additional details in the Work Plan.)

This is a collaborative effort with contributions from families, businesses and organizations in Tillamook. Repairing the roof on the bowling alley can provide several local economic benefits. The renovation project itself can create opportunities for local contractors, construction workers, and other professionals involved in the repair process.

Repairing the roof of the bowling alley will attract more customers to the venue, which can generate additional revenue for the Y and for other local businesses in the area. Visitors to a repaired bowling alley might choose to dine at nearby restaurants, stay in local hotels, and purchase goods from local retailers. By supporting local industry and increasing revenue for businesses in the area, repairing the roof of a bowling alley can help maintain the overall economic health and vibrancy of the community.

Barry Boring from Banks Construct Inc, and Kaylan Sisco from the Tillamook Y is managing this project. Much like the many components of the YMCA renovation project over the past decade. After completion, the Y will operate facility.

7 PROJECT WORK PLAN

The project work plan highlights key objectives of your application, how you plan to achieve them, and how you intend to measure the impacts.

The work plan describes project goals. Each goal further defines the following:

- Budget amount per goal
- Key action steps
- Timeline to complete each step
- Expected outcome for each step
- Evaluation method for each step

Complete the template below. Limited to three goals in the formatting provided. However, not required to use all space provided.

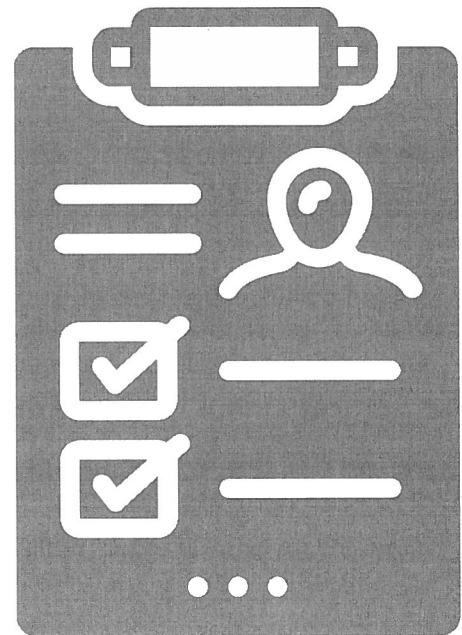
***Verify that 'Budget to Complete Goals' total matches 'Budget Totals'**

\$ 315,000	\$ 300,660
<i>Budget to Complete Goal Total</i>	<i>Budget Total</i>

Goal #1: Secure matching funding

Budget to Complete Goal: \$ 140,000

Key Action Steps	Timeline	Expected Outcome	Evaluation Method
Secure funding from Pastega Foundation and Riggert Family Foundation for matching.	12/2023	By securing a match, we can approach donors and grant opportunities to complete project.	Grant Tracker



Goal #2: Secure Additional Funding

Budget to Complete Goal: \$ 175,000

Key Action Steps	Timeline	Expected Outcome	Evaluation Method
Secure remaining \$175,000 from donors	4/1/2024	Secure Funding	Grant Tracker

Goal #3:

Budget to Complete Goal:

Key Action Steps	Timeline	Expected Outcome	Evaluation Method



PROJECT BUDGET

INCOME	
	BUDGET
Tillamook County TLT-Facilities Grant Request	\$ 75,000
OTHER INCOME	
<i>(Matching amounts are NOT required, but if your project exceeds the grant limits, use this section to add additional funding sources.) All matching funds will be verified prior to funding.</i>	
Pastega Family Foundation Funding	\$ 100,000
Robert Riggert Family Foundation	\$ 40,000
other donations and grants	\$ 100,000
TOTAL INCOME	\$ 315,000

EXPENSES					
Line Item	Description	Tentative Vendor	Estimate Obtained (Yes/No)	Associated with Project Goal #	BUDGET
1	Malarkey Comp Roofing	Rick Lofton	Yes	1	\$ 168,000
2	CDX Plywood	Rick Lofton	Yes	1	\$ 50,160
3	Dens Facer Roof Membrane	Rick Lofton	Yes	1	\$ 82,500
4	Tear off and demo included				
5					
6					
7					
8					
9					
10					
11					
12					
13					
*Total Income should equal Total Expenses					\$ 300,660



AUTHORIZATION & CERTIFICATION

Initial in the following authorization and certifications that apply:

X

I am an eligible applicant and submitted an eligible project. Refer to above grant information for details.

X

Land Use Affirmation: I have consulted with the local land use jurisdiction to confirm the project is consistent with applicable land use regulations. If a grant is awarded, I understand that I will acquire a completed Land Use Compatibility Form from the local land use jurisdiction prior to and as a condition of the execution of a grant agreement.

X

Legal Title Affirmation: I understand that legal title to the completed project must be held for at least 10 years following project completion or that some other arrangement, satisfactory to the County, will be put in place to protect the investment of public funds in this project for a 10-year period.

X

My project fits within eligible use of tourism funds. Applicants will be required to provide information to TCVA to support accountability for use of the funds in compliance with the application requirements for Transient Lodging Taxes as outlined in ORS 320.300.

X

I agree to enter into a contract with TCVA upon grant approval. TCVA reserves the right to include such additional special conditions or requirements in each contract, as it might deem necessary or desirable to protect the public investment of tax dollars in the project. **Furthermore, I agree to provide progress and completion reports as outlined in the grant award letter and grant contract.** Failure to properly prove use of funds will result in disqualification of reimbursement and subject to repayment of disbursed funds.

X

I agree to include the Tillamook Coast and Tillamook County logo on all print and digital media and/or mention funding support in press releases, radio outlets, etc in relation to funded project. Logo and branding guidelines will be included with grant contract.

X

I agree to provide a W9-Request for Taxpayer Identification Number & Certification as needed. I certify that the Federal Employer Identification Number and business type provided in the above application is accurate and the organization is not subject to back-up withholding.

X

I agree to provide project management and oversight for all phases and ensure operation and maintenance of the project. Applicant activities must be well-documented and completed according to the grant contract timelines and as outlined in the grant application. TCVA's sole responsibility will be to process draw down requests and ensure Grantee's compliance with the grant contract.

X

I agree to comply with federal, state, and local public contracting rules and regulations, where applicable.

X

I give permission to TCVA and Tillamook County to use my project for public information, promotional, and educational purposes. Applicants understand that the information supplied throughout the course of the project will be used by TCVA to promote success stories and project deliverables. Information may be released to the media, social media channels, governmental legislative bodies or used in promotional materials intended for public release.

X

My company has an anti-discrimination policy. The policy states that my company does not discriminate with respect to race, color, creed, sex, age, national origin, disability, religion or sexual orientation and comply with affirmative action programs and all applicable federal, state or local laws.

X

I agree to provide necessary insurance coverage. Applicants are required to provide insurance coverage in an amount determined by the County to be sufficient.

X

I agree to hold the County/TCVA harmless for any liens, claims, damages or other liabilities related to the project, and to indemnify and defend the County from any claims, costs, damages or expenses of any kind, including attorney's fees and other costs and expenses of litigation, arising out of the project.

AUTHORIZATION. I certify to the best of my knowledge that all information, contained in this application, including all attachments and certifications, is valid and accurate. I further certify that the application has been reviewed and approved by the authorized owner(s), managers with appropriately delegated authority and/or in accordance with the organization's articles of incorporation or organization.

Signature

Date 12/15/2023

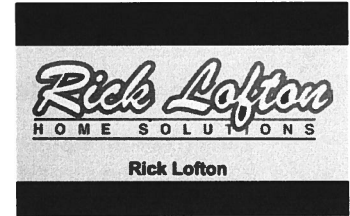
Printed Name Kaylan Sisco

Title CEO Executive Directo

ESTIMATE

Rick Lofton

po box 121
Netarts Or 97143
Mobile: 5035442716



Bill To

Tillamook YMCA
Kaylan Sisco - Director
610 Stillwell
Tillamook Or 97141

Est No

Date

EST-096

28 Nov, 2023

Sl.	Description	Qty	Rate	Amount
	TILLAMOOK BOWLING ALLEY ROOF.			
	PITCH ROOF Tear off existing roof 2 layer. Prep Surface. Inspect Plywood for replacement.			
	Plywood replacement @ \$85.00 each installed. 1/2" CDX plywood TBA Dryrot replacement @ \$105.00 per man hour. TBA. Any unforeseen at same rate.			
1	Install New Malarkey Legacy Scotchguard AB Limited Lifetime Shingle.	1	168,000.00	168,000.00
	Includes: Malarkey Synthetic felt, starter strip, roof to wall flashings, pipe flashing, ridge vent, Af 50, Edge metal, Drip metal.			
	High wind placement and stainless fasteners.			
	Clean up Disposal Osha safety standards			

PLYWOOD OPTION

2	Replace all plywood with 5/8" CDX Complete on all shingle sections of roof.	528	95.00	50,160.00
---	---	-----	-------	-----------

DEAD VALLEY ROOF.

Tear off all existing roofing
Prep surface for Install.
Plywood replacement 1/2" CDX as
needed \$ 85.00 per sheet installed.
TBA

3	Install Dens 1/4 " Install 2.0" 4x8 ISO Black glass reinforced facer. Install 2.6" 4x8 ISO Brown glass reinforced facer. Install 5.0" taper ISO for transition. Install 60 mil Evergaud GAF TPO Membrane Roof System or equivalent.	1	82,500.00	82,500.00
---	---	---	-----------	-----------

Install plates and screws.
Heat weld all seams.

Clean up and disposal
Osha safety standards.

Total	\$ 300,660.00
--------------	----------------------

Terms

50% Down

Balance on completion



December 13, 2023

Dear TLT Facilities Grant Committee,

I am writing to express my full support for the YMCA's application for the TLT Tourism Facilities Community Grant. The YMCA has recently acquired the bowling alley in our community and is seeking funding to replace the roof. This project will create significant opportunity for the growth of our local tourism industry and economic prosperity.

As a key player in the tourism sector, the YMCA will significantly benefit from the grant and the roof replacement of the bowling alley. The facility is an important attraction for visitors to our area, and the upgrade will not only increase visitor numbers but will also lay the groundwork for future enhancements that will further elevate the customer experience.

Coastal communities in Oregon heavily rely on a thriving tourism industry, and projects that blend entertainment with community engagement contribute to a welcoming atmosphere. As a Tillamook-based company, we are committed to Enriched Communities - we understand that our employees and the communities we serve are intricately connected and seek ways to strengthen them. The bowling alley not only provides a fun activity for tourists but also serves as a gathering place for our local community. The facility promotes family entertainment, and many community events are hosted there. The YMCA has a proven track record of creating clean, family-friendly facilities that encourage a sense of community and inclusiveness. The renovated facility will attract visitors and contribute to our local economy while also serving our residents.

The YMCA has demonstrated a strong commitment to the community, and I believe that funding for the roof replacement project is a sound investment in



our community's tourism industry. I urge you to support this application, as it would have a far-reaching positive impact in our region.

Thank you for your consideration.

Sincerely,

Trevor Beltz

Manager of Government Relations & Public Affairs



2023 BOARD OF DIRECTORS

Joanna Stelzig
Board President

Sarah Dentel
Board Vice President

Jeff Simpson
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Lisa Greiner
Board Secretary

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Justin Aufdermauer
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Director of Operations

Tammy Samagaio
Office Manager

Sayde Moser-Walker
Farmers Market Manager

Ashley Christensen
Special Events Coordinator

Holly Prince
Office Assistant

**building
community.**

Dear TLT Facilities Grant Committee,

I am writing to express my full support for the YMCA's application for the TLT Tourism Facilities Community Grant. The YMCA has recently acquired the bowling alley in our community and is seeking funding to replace the roof.

The facility is an important attraction for visitors to our area, and the upgrade will increase visitor numbers and allow for future upgrades that will enhance the customer experience. This project is a significant support to the community's tourism industry and will have a positive impact on our local economy.

Furthermore, the bowling alley not only provides a fun activity for tourists but also serves as a gathering place for our local community. The facility promotes family entertainment, and many community events are hosted there. The YMCA has a track record of creating clean, family-friendly facilities that encourage a sense of community and inclusiveness. The renovated facility will attract visitors and contribute to our local economy while also serving our residents.

The YMCA has demonstrated a strong commitment to the community, and I believe that funding for the roof replacement project is a sound investment in our community's tourism industry. I urge you to consider this application favorably, as it would have a far-reaching positive impact.

Kind Regards,

Justin Aufdermauer

www.tillamookchamber.org



TILLAMOOK SCHOOL DISTRICT NO. 9

2510 – 1st Street
Tillamook, Oregon 97141

Matt Ellis, *Superintendent*
503.842.4414 • FAX 541.626.6701
ellism@tillamook.k12.or.us

December 6, 2023

TLT Facilities Grant Committee,

I am writing to express my full support for the YMCA's application for the TLT Tourism Facilities Community Grant. The YMCA has recently acquired the bowling alley in our community and is seeking funding to replace the roof. This project is critical to the community's tourism industry and will have a positive impact on our local economy.

As a key player in the tourism sector, the YMCA will significantly benefit from the grant and the roof replacement of the bowling alley. The facility is an important attraction for visitors to our area, and the upgrade will increase visitor numbers and allow for future upgrades that will enhance the customer experience.

Furthermore, the bowling alley not only provides a fun activity for tourists but also serves as a gathering place for our local community. The facility promotes family entertainment, and many community events are hosted there. The YMCA has a track record of creating clean, family-friendly facilities that encourage a sense of community and inclusiveness. The renovated facility will attract visitors and contribute to our local economy while also serving our residents.

The YMCA has demonstrated a strong commitment to the community, and I believe that funding for the roof replacement project is a sound investment in our community's tourism industry. I urge you to consider this application favorably, as it would have a far-reaching positive impact.

Respectfully,

Jennifer Guarcello

District Administrator

Tillamook School District

1 ORGANIZATION INFORMATION



Organization Name Port of Tillamook Bay DBA Tillamook Air Museum

Contact Name Michele Bradley

Title General Manager

Phone Number (503) 842-2413

Email mbradley@potb.org

Organization Type Special Districts Government

Physical Address 6030 Hangar Rd. Tillamook OR 97141

Mailing Address 4000 Blimp Blvd. Tillamook OR 97141

Property Tax Lot# 5300

Address 6030 Hangar Rd. Tillamook OR 97141

Property Owners (if different from applicant)

Name SAME as Applicant

Address

Phone

Email

Signature

Michele Bradley **Date** 12/13/23

PROJECT CHECKLIST

- ✓ Complete Application #1-9
- ✓ Attach designs, drawings, access points, plans, signage, quotes, estimates as needed
- ✓ Attach 3 letters of support
- ✓ Upload to facilities grant website by 11:59pm-Friday, December 15, 2023

Preferred delivery format is one combined PDF with all documents in order listed above. Will accept multiple document uploads if titled with in the following format: [Organization Name, Page 1 of X] You will receive an email confirmation of receipt within 48 hours of upload. It is the applicant responsibility to verify successful receipt of the application. If confirmation is not received in the allotted time frame, contact Amy via email.

PROJECT OVERVIEW

Project Title Lobby Improvement and Accessibility Project

Grant Request

\$ 75,000

Numbers auto-fill from budget

Total Project Cost*

\$ 83,085

Numbers auto-fill from budget

**This number is not required to be different than the grant request.
Upon award, grant matches will be verified prior to funding.

2 PROJECT DESCRIPTION

All answers must fit in the space with provided formatting

Provide a complete description of the project's intended function, design, and structural components. *If relevant, attach a plan view drawing of the facility showing its position on the property with all related parking, driveways, and accessory structures. Also attach any available design drawings, plans, signage, and specifications.*

Tillamook County Transient Lodging Tax (TLT) grant funds will be used to assist the Port of Tillamook Bay (POTB) with remodeling improvements to our lobby entry way at the Tillamook Air Museum. As many know the Museum's lobby entry was destroyed in October of 2023 in vandalism incident. Since that incident POTB's department of the Tillamook Air Museum has gathered estimates for the needed repairs. Upon receiving the estimate of nearly \$50,000.00 for base repairs, and to improve the entry for accessibility would be an additional \$33,620.00 for a total project cost of \$83,085.00.

As this expense was unforeseen, POTB did not have funds allocated for this project, and our insurance will not cover the cost of the project. We are planning to move forward with base repairs as funds allow- but don't have an estimated timeline as of now, but would not be able to afford the accessibility upgrades along with repairs

The assistance of TLT grant funds we can not only repair the museum's entry, but upgrade it to be more accommodating for all patrons of our facility.

3 SUSTAINABILITY IMPACT

Answers must fit in the space with provided formatting

Explain how the project contributes to the five dimensions of sustainable tourism, as defined for Tillamook County as follows:

1. Integrates tourism with our communities in a way that is respectful and functional,
2. Helps provide visitors authentic, place-based, educational experiences,
3. Creates lasting financial and social benefits for locals;
4. Enhances public policies with organizational support and funding; and
5. Contributes to the health and vibrancy of our natural environment.

1. Hangar B remains an integral part of the Tillamook visitor experience. Hangar B supports the delicate balance between economic activity and community impact by providing a broad cross-section of interests, geographic representation, ages and backgrounds, integrating a targeted tourist activity with the added benefit as a center for community engagement in a way that is both respectful and functional.

As the only publicly-accessible World War II era hangar and home to the Tillamook Air Museum, Hangar B provides locals and visitors alike with a well thought out journey through time, providing multiple exhibits that serve to tell the story of the United States' involvement in World War II and our nation's contribution to fight back against the spread of Fascism. One can only imagine how our world might look today if the U.S. had not entered the War and fought alongside its allies to prevent world domination.

Since its transition from a base of naval operations during World War II (Period of Significance 1942-1948) to a for-lease facility and the Tillamook Air Museum, Hangar B is considered one of the 7 Wonders of Tillamook County. Hangar B remains a relevant, robust structure that has stood the test of time.

2. The Tillamook Air Museum provides locals and visitors alike with an authentic, place-based, educational experience about the United States' participation in World War II. Visitors are provided unique opportunities to step back in time and experience how life was for those soldiers who fought in the war, many of whom made the ultimate sacrifice in the fight against world domination.

3. Hangar B creates lasting financial and social benefits for locals by serving as a venue for many annual events (e.g. Veterans Day ceremonies, Easter Egg hunts, high school events (e.g. dances, proms, SAFE parties [shh, don't tell anyone]), corporate events, and many others). Having a more accessible entry would add to the list of amenities the hangar provides for both the museums community events and other outside vendors seeking a venue for their private or public events.

4. Whenever called upon so to serve, the existence of Hangar B enhances public policies with organizational support and funding by serving as a focal point for groups such as the Veterans of Foreign Wars (VFW), Tillamook County Veterans Services, fraternal organizations (e.g., Elks, Moose, Eagles) – and many other organizations – as a current “base of operations” for programs, events, venues, etc. Hangar B is that go-to venue when a larger than life local event requires a space to match.

5. Hangar B contributes to the health and vibrancy of our natural environment by providing a visual representation of our nation's history...and the ability of the public to access it!

4 DESTINATION MANAGEMENT IMPACT

Explain how the project helps achieve the critical pivot to destination management, as defined for Tillamook County as follows:

- Does it help disperse tourism visitation impact across time and geography?
- Does it protect sensitive ecological areas?
- Does it work to avoid congestion and over-use?
- Has it taken into account moderating unintended consequences?
- Does it help the community deal with the impacts of tourism and support its overall management?

1. Having an inviting and accessible entry is key for any successful business this project will enhance the appearance of our lobby and accommodate for a more accessible space for all. The Tillamook Air Museum disperses tourism visitation across time by providing year-round accommodation. An inside venue, the ability to visit Hangar B is not hampered by the weather. This is a very important element to maintain, especially during the "shoulder season" when tourism experiences a lull.

(Geographically) Hangar B's centralized location provides that critical pivot to destination management in Tillamook County where a visit to the museum is not an all-day affair. The museum is one of those destination sites than can be visited in less than two hours, providing ample time for visitors to springboard to other venues during a visit to Tillamook County, thereby dispersing tourism throughout the community, enhancing the tourist's visit.

2. This project will have no impact on sensitive ecological areas, Hangar B is in the heart of the Port of Tillamook Bay Industrial Park neither protects nor impacts sensitive ecological areas.

3. Yes, a remodeled entry with greater accommodations for accessibility will help with museum flow for both entry and exiting guest. As a tourism facility as a whole the Tillamook Air Museum's annual visitation is about 55,000...the grand majority of these being tourists. Annual visitation is growing; however, any exponential increase is not anticipated to create congestion.

4. Yes. The project is not anticipated to create any unintended consequences either locally or community wide. Given the size of the work area, impacts would be locally minimized and expected to proceed with minimal to no interruption to normal business activities.

5. Yes. The Tillamook Air Museum will not leave other tourist destinations in Tillamook County to struggle alone in supporting the impacts of tourism and its management. Its location and the length of time one can spend visiting the museum (with a 1-2 hour visit being common) helps to balance out the overall impact of a tourist's footprint. Parking is plentiful, and the hangar supports a very large visitor capacity. Unlike other tourist destinations, where one could feel crowded or rushed through, the hangar's size provides ample space for visitors to enjoy their visitor experience at a leisurely pace.

5 COLLABORATION & INCLUSION

Answers must fit in the space with provided formatting

Explain how the project will connect and leverage resources across the County, creating shared value and building new collaborative and inclusive solutions.

This project will enhance and grant greater access into the museum's lobby and cafe spaces allowing us to continue our regular operations. Hangar B remains active with the Tillamook County Historical Alliance, Heritage Trail, the Oregon Coast Visitors' Association, and also supports access to local school, retirement centers, and other community programming (like Maire Mills).

POTB is always looking for ways to improve the visitor and resident experience at the museum - in recent years POTB has installed a hiker/biker kiosk at the museum and has partnered with the local disc golf group in support of their need/want to build a course on the Port. POTB is also currently investigating adding EV charging points on the museum and other public site on Port property. This Lobby Improvement and Accessibility Project only aids in our goals of continued improvement and access for all our guests at the museum and in the hangar.

6 RETURN ON INVESTMENT

Answers must fit in the space with provided formatting

Explain how the project leverages other resources, including any match or contributions through dollars, labor, donations, or technical assistance.

Explain how this project will provide an economic benefit (e.g. increase jobs, revenues, and/or services) to the applicant and other County businesses or entities. Who will manage the project and what is their project management experience? Who will operate, maintain, and fund the completed project?

(Include additional details in the Work Plan.)

The project does not have a direct economic benefit, but it does have an added benefit to our county-wide push to a more accessible experience for visitors.

Hangar B/Air Museum provides both locals and tourists alike with what could be considered a once in a lifetime - to visit the largest free-standing wooden structure in the world - an opportunity to step back in time and witness what 1940s life was like during World War II. A "return on investment" can also be what someone takes away from their visit.

7 PROJECT WORK PLAN

The project work plan highlights key objectives of your application, how you plan to achieve them, and how you intend to measure the impacts

The work plan describes project goals. Each goal further defines the following:

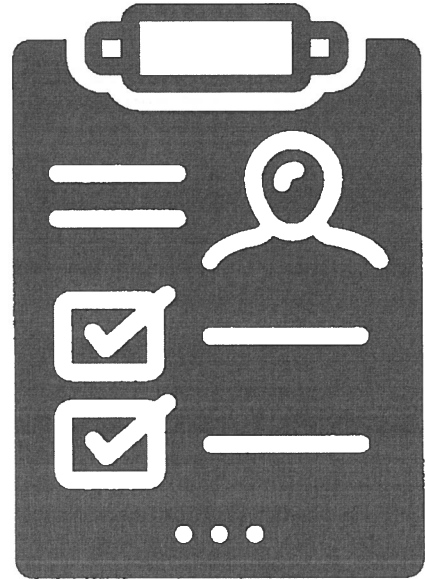
- Budget amount per goal
- Key action steps
- Timeline to complete each step
- Expected outcome for each step
- Evaluation method for each step

Complete the template below. Limited to three goals in the formatting provided. However, not required to use all space provided.

***Verify that 'Budget to Complete Goals' total matches 'Budget Totals'**

\$ 83,085
Budget to Complete Goal Total

\$ 83,085
Budget Total



Goal #1: Replacement and Remodel of Entry Doors

Budget to Complete Goal: \$ 49,465

Key Action Steps	Timeline	Expected Outcome	Evaluation Method
Sign contract with All Repair & Remodel LLC	February 2024	Secure contractor	signed documents
Execute Remodel	March-June 2024	completed remodel of 4 commercial store front doors	photographs and invoice updates throughout on progress

Goal #2: Add ADA Motorized Door Openers and Buttons

Budget to Complete Goal: \$ 33,620

Key Action Steps	Timeline	Expected Outcome	Evaluation Method
Identify electrical needs and install needed wiring	March-July 2024	completed electrical for motorized door needs.	photographs and invoice updates throughout on progress
Install motors and push buttons for doors	March-July 2024	completed install of motors and buttons	photographs and invoice updates throughout on progress

Goal #3:

Budget to Complete Goal:

Key Action Steps	Timeline	Expected Outcome	Evaluation Method

8

PROJECT BUDGET

INCOME	
	BUDGET
Tillamook County TLT-Facilities Grant Request	\$ 75,000
OTHER INCOME	
<i>(Matching amounts are NOT required, but if your project exceeds the grant limits, use this section to add additional funding sources.) All matching funds will be verified prior to funding.</i>	
Port of Tillamook Bay	\$ 8,085
TOTAL INCOME	\$ 83,085

EXPENSES					
Line Item	Description	Tentative Vendor	Estimate Obtained (Yes/No)	Associated with Project Goal #	BUDGET
1	Remodel and Entry Doors	All Repair	Yes	1	\$ 49,465
2	Install ADA motorized controllers	All Repair	Yes	2	\$ 33,620
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
*Total Income should equal Total Expenses					TOTAL EXPENSES \$ 83,085



AUTHORIZATION & CERTIFICATION

Initial in the following authorization and certifications that apply.

☒

I am an eligible applicant and submitted an eligible project. Refer to above grant information for details.

☒

Land Use Affirmation: I have consulted with the local land use jurisdiction to confirm the project is consistent with applicable land use regulations. If a grant is awarded, I understand that I will acquire a completed Land Use Compatibility Form from the local land use jurisdiction prior to and as a condition of the execution of a grant agreement.

☒

Legal Title Affirmation: I understand that legal title to the completed project must be held for at least 10 years following project completion or that some other arrangement, satisfactory to the County, will be put in place to protect the investment of public funds in this project for a 10-year period.

☒

My project fits within eligible use of tourism funds. Applicants will be required to provide information to TCVA to support accountability for use of the funds in compliance with the application requirements for Transient Lodging Taxes as outlined in ORS 320.300.

☒

I agree to enter into a contract with TCVA upon grant approval. TCVA reserves the right to include such additional special conditions or requirements in each contract, as it might deem necessary or desirable to protect the public investment of tax dollars in the project. **Furthermore, I agree to provide progress and completion reports as outlined in the grant award letter and grant contract.** Failure to properly prove use of funds will result in disqualification of reimbursement and subject to repayment of disbursed funds.

☒

I agree to include the Tillamook Coast and Tillamook County logo on all print and digital media and/or mention funding support in press releases, radio outlets, etc in relation to funded project. Logo and branding guidelines will be included with grant contract.

☒

I agree to provide a W9-Request for Taxpayer Identification Number & Certification as needed. I certify that the Federal Employer Identification Number and business type provided in the above application is accurate and the organization is not subject to back-up withholding.

☒

I agree to provide project management and oversight for all phases and ensure operation and maintenance of the project. Applicant activities must be well-documented and completed according to the grant contract timelines and as outlined in the grant application. TCVA's sole responsibility will be to process draw down requests and ensure Grantee's compliance with the grant contract.

☒

I agree to comply with federal, state, and local public contracting rules and regulations, where applicable.

☒

I give permission to TCVA and Tillamook County to use my project for public information, promotional, and educational purposes. Applicants understand that the information supplied throughout the course of the project will be used by TCVA to promote success stories and project deliverables. Information may be released to the media, social media channels, governmental legislative bodies or used in promotional materials intended for public release.

☒

My company has an anti-discrimination policy. The policy states that my company does not discriminate with respect to race, color, creed, sex, age, national origin, disability, religion or sexual orientation and comply with affirmative action programs and all applicable federal, state or local laws.

☒

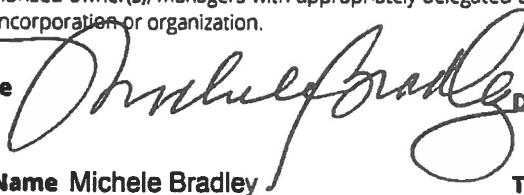
I agree to provide necessary insurance coverage. Applicants are required to provide insurance coverage in an amount determined by the County to be sufficient.

☒

I agree to hold the County/TCVA harmless for any liens, claims, damages or other liabilities related to the project, and to indemnify and defend the County from any claims, costs, damages or expenses of any kind, including attorney's fees and other costs and expenses of litigation, arising out of the project.

AUTHORIZATION. I certify to the best of my knowledge that all information, contained in this application, including all attachments and certifications, is valid and accurate. I further certify that the application has been reviewed and approved by the authorized owner(s), managers with appropriately delegated authority and/or in accordance with the organization's articles of incorporation or organization.

Signature

 Date 12/13/23

Printed Name Michele Bradley

Title General Manager

All Repair & Remodel LLC CCB#182256

PO Box 818

Tillamook OR 97141 US

+1 5038121200

allrepairandremodel@gmail.com

Estimate

ADDRESS

ESTIMATE

1280

DATE

10/19/2023

DATE	ACTIVITY	DESCRIPTION	AMOUNT
	Remodeling	STORE FRONT ENTRY WAY (BLIMP BASE)- Vandalism Damage Supply labor and material to demo existing framing doors and side lights as needed. Reframe 3- 6'X7' door openings. Reframe 2- 2'X6' window openings. Sheet rock, tape and texture. Drywall as needed. Install necessary exterior metal trim. Install 4- new 6'X7' dark bronze anodized narrow style line aluminum store front doors. Low E safety glass. 10" bottom rails. 3 pt. locking system. Standard push pull handles. Thresh holds and auto closures. Materials: \$33,625.00 Labor: \$16,840.00	49,465.1
	Remodeling	Does not include any major dry rot repair. Does not include moving of the covered arched entry way. If covered arch entry way needs to be moved it will require preapproval of the customer.	0.
	Remodeling	ADD FOR ADA MOTORIZED DOORS: Electrical would need to be with in 3' of door openings. High voltage wiring not included. Low voltage for doors and controller push buttons are included. ADD \$33,620.00	0.

Estimate doesn't include
Major dry rot repair
Permits if needed

TOTAL**\$49,465.1**

Accepted By

Accepted Date

Marie Mills Center, Inc.

Vocational & Residential Services

Serving Tillamook County Since 1969



We Build Abilities

1800 Front Street Tillamook, Oregon 97141 • (503) 842-2539 • Fax (503) 842-8028

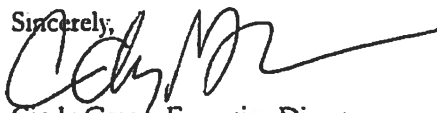
www.mariemillscenter.com

Tillamook County TLT Facilities Grant Committee,

Hello, I'm Cindy Green, Executive Director of Marie Mills Center, Inc. and I'm writing today in support of the Port of Tillamook Bay DBA Tillamook Air Museum and their application for \$75,000 in grant funding to assist with the cost to upgrade their main lobby doors with automatic ADA accommodated entry doors.

This project would provide ease of access for their patrons and ours alike, over the last several years the Air Museum has partnered with us and waived all entry fees for Marie Mills guests. Because they have done so the Air Museum is a frequented destination for our support activities. Having a more accessible entry would be a great improvement for all museum patrons. On behalf of Marie Mills we are in support of the Air Museum's request for funding to upgrade the entry doors for greater accessibility. Once again, I am Cindy Green, Executive Director, and I would like to present this letter in support of the Port of Tillamook Bay DBA Tillamook Air Museum in their pursuit of \$75,000 in TLT grant funding to aide in the main lobby door improvement and accessibility project.

Sincerely,



Cindy Green, Executive Director

cindy@mariemillscenter.com

503-842-2539 ext 1400



**Kilchis Tillamook Bay
Post 2848**

**PO Box 3152
Bay City, OR 97107
Phone: 541-921-1074**

December 11, 2023

To Whom It May Concern,

Greetings, I am Rolan Easystone, Post Adjutant for the VFW Kilchis Tillamook Bay Post 2848. VFW Kilchis Tillamook Bay Post 2848 wholeheartedly supports the Port of Tillamook Bay DBA Tillamook Air Museum's application for grant funding through the TLT. The proposal to replace and improve the main entry doors with ADA-accommodated doors reflects a commendable commitment to enhancing accessibility for all members of our community.

As the local VFW Post, we stand in support of the Tillamook Air Museum's efforts to make their facility more accessible to a diverse range of individuals. This project would provide ease of access for their patrons for daily museum operations, special events, and private events hosted on site. For over two decades the museum has partnered with our VFW and Veterans' Services office to host our Veterans Day Event, all free of charge. On behalf of our Veterans and the continued use of the museum and lobby space we support the museum and their efforts for improvements.

We endorse the Tillamook Air Museum's request for the full \$75,000 to facilitate this crucial project, which aligns with our shared values of inclusivity and equal access, particularly for Veterans and individuals with disabilities. The estimated total project cost of \$83,000, with the museum covering the remaining costs, exemplifies a comprehensive and thoughtful approach to creating a welcoming environment for all visitors.

We are confident that this project will have a positive impact on the community.

Sincerely,

VFW Kilchis Tillamook Bay Post 2848
Post Adjutant – Rolan Easystone

December 11, 2023

Tillamook County TLT Facilities Grant Committee,

Hello, I'm Matt Swain owner of Fathead BBQ and I'm writing today in support of the Port of Tillamook Bay DBA Tillamook Air Museum and their application for \$75,000 in grant funding to assist with the cost to redo their main lobby doors with automatic ADA accommodated entry doors.

This project would provide ease of access for their patrons and my customers alike, as part of my business model relies on the Air Museum remaining accessible and open to the public. As a tenant within the building and an adjacent tourism business, I encourage all improvements, especially those made to the lobby, café, and museum space. Once again, I am Matt Swain owner of Fathead BBQ, and I would like to present this letter in support of the Port of Tillamook Bay DBA Tillamook Air Museum in their pursuit of \$75,000 in TLT grant funding to aide in the main lobby door improvement and accessibility project.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Matt Swain', with a stylized flourish at the end.

Matt Swain, Owner

Fathead BBQ

(503)815-1786

coastalcateringoregon@gmail.com

1 ORGANIZATION INFORMATION



Admin Use Only

Organization Name City of Manzanita

Contact Name Leila Aman

Title City Manager

Phone Number (503) 368-5343

Email laman@ci.manzanita.or.us

Organization Type City

Physical Address 167 S 5th Street Manzanita, OR 97130

Mailing Address PO Box 129 Manzanita, OR 97130

Property Tax Lot#

Address 635 Manzanita Ave, Manzanita, OR 97130

Property Owners (if different from applicant)

Name Same as applicant organization (City of Manzanita)

Address

Phone

Email

Signature 

Date 12.13.2023

PROJECT CHECKLIST

- ✓ Complete Application #1-9
- ✓ Attach designs, drawings, access points, plans, signage, quotes, estimates as needed
- ✓ **Attach 3 letters of support**
- ✓ **Upload to facilities grant website by 11:59pm-Friday, December 15, 2023**

Preferred delivery format is one combined PDF with all documents in order listed above. Will accept multiple document uploads if titled with in the following format: [Organization Name, Page 1 of X] You will receive an email confirmation of receipt within 48 hours of upload. It is the applicant responsibility to verify successful receipt of the application. If confirmation is not received in the allotted time frame, contact Amy via email.

PROJECT OVERVIEW

Project Title Manzanita Visitors and Event Restroom Project

Grant Request

\$ 75,000

Numbers auto-fill from budget

Total Project Cost*

\$ 84,132

Numbers auto-fill from budget

**This number is not required to be different than the grant request.*

**Upon award, grant matches will be verified prior to funding.*

2 PROJECT DESCRIPTION

All answers must fit in the space with provided formatting.

Provide a complete description of the project's intended function, design, and structural components. *If relevant, attach a plan view drawing of the facility showing its position on the property with all related parking, driveways, and accessory structures. Also attach any available design drawings, plans, signage, and specifications.*

The City of Manzanita is requesting funding to upgrade the restrooms that will be developed as part of the future City Hall / Police Station and Emergency Operations Center which is slated to begin construction in spring of 2024 on Underhill Plaza. Underhill Plaza is a 2.66 acre site in the heart of the community that is currently used for the Manzanita Farmers Market, and a number of events throughout the year. It is also the city's largest assembly site where it is expected the majority of visitors and tourists would go in the event of an emergency.

The proposed public restrooms are associated with the council chambers / community meeting room at the new City Hall. The restrooms are currently designed for limited interior use only for people to use while in meetings at the building and while city offices are open. This grant would allow the city the ability to upgrade the restroom facilities to a standard where they can be left open to the public during events without requiring staff to be present at city hall. Specifically this would provide ADA accessible bathrooms during the farmers market, fourth of July parade, the city's annual holiday tree lighting, other events, and in the event that an emergency evacuation to the site occurs. The upgrades required to allow this space to be open to the public and during off hours include:

Security and Access and Weather Protection - The City would need to put in place door access controls that allow the facility to remain open when City Hall is closed. This would include the cost to install a door on the inside of city hall that allows the restrooms to be closed off from the rest of the building. This would also require a higher standard of door in order to ensure the security of the rest of the facility. It would also require the placement of an additional security camera system to monitor and record activity in the building in the event an issue arises. Finally an exterior covered pergola would help with screening and rain events so that folks waiting in line can stay in the shade or out of the rain.

Durable finishes and localized heating - If this portion of the building is separated from the rest of the facility it will require localized climate control. The level of finishes in the area will also need to be higher to deal with the inevitable wear and tear on the facility from additional use outside of office hours. The City of Manzanita has plenty of experience with public restrooms and understands what finishes work, and what finishes do not. The estimate includes the addition of floor drains in the restrooms.

These upgrades would allow for the city to leave the facility open during evening and weekend uses such as the farmers market, the annual fourth of July parade and even training events held by the Emergency Volunteer Corps of Nehalem Bay among others. The City Hall / Police Station (EOC) project is financially constrained and so additional funding sources are necessary to make this additional use possible.

3 SUSTAINABILITY IMPACT

Answers must fit in the space with provided formatting.

Explain how the project contributes to the five dimensions of sustainable tourism, as defined for Tillamook County as follows:

1. Integrates tourism with our communities in a way that is respectful and functional;
2. Helps provide visitors authentic, place-based, educational experiences;
3. Creates lasting financial and social benefits for locals;
4. Enhances public policies with organizational support and funding; and
5. Contributes to the health and vibrancy of our natural environment.

The proposal for funding for our restroom project supports the five dimensions of sustainable tourism both directly and indirectly. Fundamentally, restroom access are necessary for supporting sustainable tourism. People have to use the loo, and if we have no where for them to go it truly limits our ability to engage with visitors and the community. The lack of a restroom facility on this site limits the use of the site and the opportunity to engage the site more fully with community members and visitors. The restroom proposal meets the five dimensions in the following ways:

1. The Farmers Market is a perfect example of how tourism can be integrated in a way that is respectful and functional. The market appeals both to locals and visitors. Previously the market was held on our main street, Laneda which required street closures and limited the number of vendors able to participate. The Underhill Plaza site is extremely functional for use for larger events due to its size, off street parking and its central location that enables people to easily walk or bike to the area. The key thing the site lacks is a restroom facility.
2. The restrooms will enable additional use of the site for more events. The site is regularly used for training and educational events by the Emergency Volunteer Corps of Nehalem Bay (EVCNB). EVCNB held a large demonstration and tour of their emergency response set up last year. Having restrooms on site would create more opportunities for EVCNB, non profit and other entities to use the site for educational events.
3. Creating after hours accessible restrooms would have a lasting financial impact because the approach is cost effective. In lieu of constructing a totally separate facility, we are proposing to upgrade and design the City Hall building to allow for the restrooms to be accessible to the community. One of the biggest issues the city faces with visitors is restroom access. In this case, more is better and that has a positive impact on the local community.
4. One of the key barriers to using this site more frequently is that it does not have restrooms on site, particularly ADA accessible restrooms. Ensuring that all areas of our city are accessible to people with disabilities is critically important. The city recently amended its Comprehensive Plan relating to transportation policies and increased ADA access was a top priority. The city's Comprehensive Plan, Under Goal 5 Policy 15 states that "All city recreation facilities and public restrooms should be designed or converted for use by handicapped persons." It is very difficult to meet this goal with port-o-potties.
5. Though indirect, providing restrooms in a permanent facility reduces any potential negative impacts on the natural environment and provides a clean, sanitary and safe space for visitors and residents to meet nature's call. The city currently sponsors the placement of port-o-potties during the market season but they are not available for other activities on the site.

4 DESTINATION MANAGEMENT IMPACT

Explain how the project helps achieve the critical pivot to destination management, as defined for Tillamook County as follows:

- Does it help disperse tourism visitation impact across time and geography?
- Does it protect sensitive ecological areas?
- Does it work to avoid congestion and over-use?
- Has it taken into account moderating unintended consequences?
- Does it help the community deal with the impacts of tourism and support its overall management?

The Underhill Plaza is located in the heart of the community, but it is the furthest site east of the ocean and is not adjacent to any public restrooms. The site is located across from a busy grocery store. The site is also the largest open space park area in the city. In addition to public events, the site is a perfect space for people to have a picnic, or run their dogs. Both visitors and community members alike.

The new City Hall / Police Station (EOC) on the site where the restrooms will be, will create a much more welcoming environment and will likely draw more use to the space over time. Having accessible restrooms here will make the site more marketable for events and other visitor and community focused activities. Accessible restrooms will help disperse visitors across the city, and this will create an anchor on the far end of the city boundary.

One of the major issues our city faces with so many visitors is having enough restrooms to accommodate the needs that are put on our city facilities especially during the high season. It can only benefit the city to have more restrooms throughout the city, and not just focused on the beach itself. The restrooms near the beach are overburdened during the high season, and having alternatives will help alleviate this overuse over time. This will help reduce congestion of existing facilities.

5 COLLABORATION & INCLUSION

Answers must fit in the space with provided formatting.

Explain how the project will connect and leverage resources across the County, creating shared value and building new collaborative and inclusive solutions.

The project is designed to support our community partners and to set the stage for future collaborative efforts with other partners and organizations who want to use the site. The city that provides the access to the site free of charge to non profits. The intersectionality of the space with the use is important to highlight here in terms of collaboration and inclusion. The Manzanita Farmers Market is, for example, a key collaborative partner who provide opportunities for local farmers and producers from across the county to sell their wares and bounty to the community. The relationship with EVCNB is also a good example of how the city is leveraging relationships and resources across the county. EVCNB is an essential partner to the city and provides critical emergency response support which would benefit not only people in Manzanita - both visitors and residents alike - but also people within our neighboring communities such as Wheeler, Nehalem and unincorporated areas including Neah Kah Nie and Bayside Gardens. The site is uniquely located outside of any flood hazard, landslide and the tsunami inundation zone. These restrooms would be the only facility outside of all of these hazardous areas. This may be just a restroom but it will expand and create shared value between the users of the site and the community in which we all serve. The ADA accessibility cannot be underestimated. Having easy access to clean, permanent facilities is essential to everyone.

6 RETURN ON INVESTMENT

Answers must fit in the space with provided formatting.

Explain how the project leverages other resources, including any match or contributions through dollars, labor, donations, or technical assistance.

Explain how this project will provide an economic benefit (e.g. increase jobs, revenues, and/or services) to the applicant and other County businesses or entities. Who will manage the project and what is their project management experience? Who will operate, maintain, and fund the completed project?

(Include additional details in the Work Plan.)

The restroom project is part of the Manzanita City Hall and Police Station (EOC) project. This project will be managed by the City of Manzanita City Manager and the design and construction team which include an Owners Representative, Architect and a licensed and bonded contractor. All members of the design team and city staff have extensive experience in development and construction. The City of Manzanita will operate and maintain the facility when it is completed.

7 PROJECT WORK PLAN

The project work plan highlights key objectives of your application, how you plan to achieve them, and how you intend to measure the impacts.

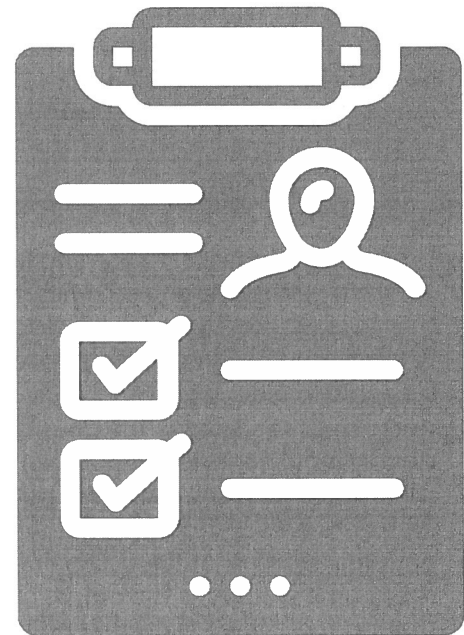
The work plan describes project goals. Each goal further defines the following:

- Budget amount per goal
- Key action steps
- Timeline to complete each step
- Expected outcome for each step
- Evaluation method for each step

Complete the template below. Limited to three goals in the formatting provided. However, not required to use all space provided.

***Verify that 'Budget to Complete Goals' total matches 'Budget Totals'**

\$ 75,000	\$ 84,132
<i>Budget to Complete Goal Total</i>	<i>Budget Total</i>



Goal #1: Construct Restrooms to Public Standard

Budget to Complete Goal: \$ 75,000

Key Action Steps	Timeline	Expected Outcome	Evaluation Method
Complete Design Documents	January 19, 2024	Construction Documents	
Building Permits	Now until Feb 2024	Building is permitted for construction to begin	
Execute GMP Amendment and start Construction	March 6, 2024	Construction Notice to Proceed	

Goal #2:

Budget to Complete Goal:

Key Action Steps	Timeline	Expected Outcome	Evaluation Method

Goal #3:

Budget to Complete Goal:

Key Action Steps	Timeline	Expected Outcome	Evaluation Method

PROJECT BUDGET

INCOME	
	BUDGET
Tillamook County TLT-Facilities Grant Request	\$ 75,000
OTHER INCOME	
<i>(Matching amounts are NOT required, but if your project exceeds the grant limits, use this section to add additional funding sources.) All matching funds will be verified prior to funding.</i>	
City of Manzanita	\$ 9,132
TOTAL INCOME	\$ 84,132

Line Item	EXPENSES				
	Description	Tentative Vendor	Estimate Obtained (Yes/No)	Associated with Project Goal #	BUDGET
1	Door Access Controls	Cove Built	Y	1	\$ 8,500
2	Security Cameras	Cove Built	Y	1	\$ 9,450
3	Storefront door upgrade	Cove Built	Y	1	\$ 4,300
4	Tile Wainscotting	Cove Built	Y	1	\$ 16,281
5	Polished floor upgrade	Cove Built	Y	1	\$ 5,120
6	Localized Heating and Ventilation	Cove Built	Y	1	\$ 7,500
7	Exterior Pergola	Cove Built	Y	1	\$ 18,100
8	General Conditions	Cove Built	Y	1	\$ 7,271
9	Contractor Fee	Cove Built	Y	1	\$ 5,357
10	Insurance and Bond	Cove Built	Y	1	\$ 2,253
11					
12					
13					
*Total Income should equal Total Expenses					\$ 84,132
TOTAL EXPENSES					



AUTHORIZATION & CERTIFICATION

Initial in the following authorization and certifications that apply:

X

I am an eligible applicant and submitted an eligible project. Refer to above grant information for details.

X

Land Use Affirmation: I have consulted with the local land use jurisdiction to confirm the project is consistent with applicable land use regulations. If a grant is awarded, I understand that I will acquire a completed Land Use Compatibility Form from the local land use jurisdiction prior to and as a condition of the execution of a grant agreement.

X

Legal Title Affirmation: I understand that legal title to the completed project must be held for at least 10 years following project completion or that some other arrangement, satisfactory to the County, will be put in place to protect the investment of public funds in this project for a 10-year period.

X

My project fits within eligible use of tourism funds. Applicants will be required to provide information to TCVA to support accountability for use of the funds in compliance with the application requirements for Transient Lodging Taxes as outlined in ORS 320.300.

X

I agree to enter into a contract with TCVA upon grant approval. TCVA reserves the right to include such additional special conditions or requirements in each contract, as it might deem necessary or desirable to protect the public investment of tax dollars in the project. **Furthermore, I agree to provide progress and completion reports as outlined in the grant award letter and grant contract.** Failure to properly prove use of funds will result in disqualification of reimbursement and subject to repayment of disbursed funds.

X

I agree to include the Tillamook Coast and Tillamook County logo on all print and digital media and/or mention funding support in press releases, radio outlets, etc in relation to funded project. Logo and branding guidelines will be included with grant contract.

X

I agree to provide a W9-Request for Taxpayer Identification Number & Certification as needed. I certify that the Federal Employer Identification Number and business type provided in the above application is accurate and the organization is not subject to back-up withholding.

X

I agree to provide project management and oversight for all phases and ensure operation and maintenance of the project. Applicant activities must be well-documented and completed according to the grant contract timelines and as outlined in the grant application. TCVA's sole responsibility will be to process draw down requests and ensure Grantee's compliance with the grant contract.

X

I agree to comply with federal, state, and local public contracting rules and regulations, where applicable.

X

I give permission to TCVA and Tillamook County to use my project for public information, promotional, and educational purposes. Applicants understand that the information supplied throughout the course of the project will be used by TCVA to promote success stories and project deliverables. Information may be released to the media, social media channels, governmental legislative bodies or used in promotional materials intended for public release.

X

My company has an anti-discrimination policy. The policy states that my company does not discriminate with respect to race, color, creed, sex, age, national origin, disability, religion or sexual orientation and comply with affirmative action programs and all applicable federal, state or local laws.

X

I agree to provide necessary insurance coverage. Applicants are required to provide insurance coverage in an amount determined by the County to be sufficient.

X

I agree to hold the County/TCVA harmless for any liens, claims, damages or other liabilities related to the project, and to indemnify and defend the County from any claims, costs, damages or expenses of any kind, including attorney's fees and other costs and expenses of litigation, arising out of the project.

AUTHORIZATION. I certify to the best of my knowledge that all information, contained in this application, including all attachments and certifications, is valid and accurate. I further certify that the application has been reviewed and approved by the authorized owner(s), managers with appropriately delegated authority and/or in accordance with the organization's articles of incorporation or organization.

Signature

Date 12.13.2023

Printed Name Leila Aman

Title City Manager



Proposal Request

1

December 3, 2023

Owner:

City of Manzanita

167 5th St., Manzanita, Or. 97130

Project

Manzanita City Hall

Attn: City Manager - Manzanita

Via: E Mail:

Re:

DESCRIPTION:

Costs to upgrade (2) Bathrooms to be accessible for the public. Includes durable finishes, access control, security cameras, exterior awning, and upgraded mechanical

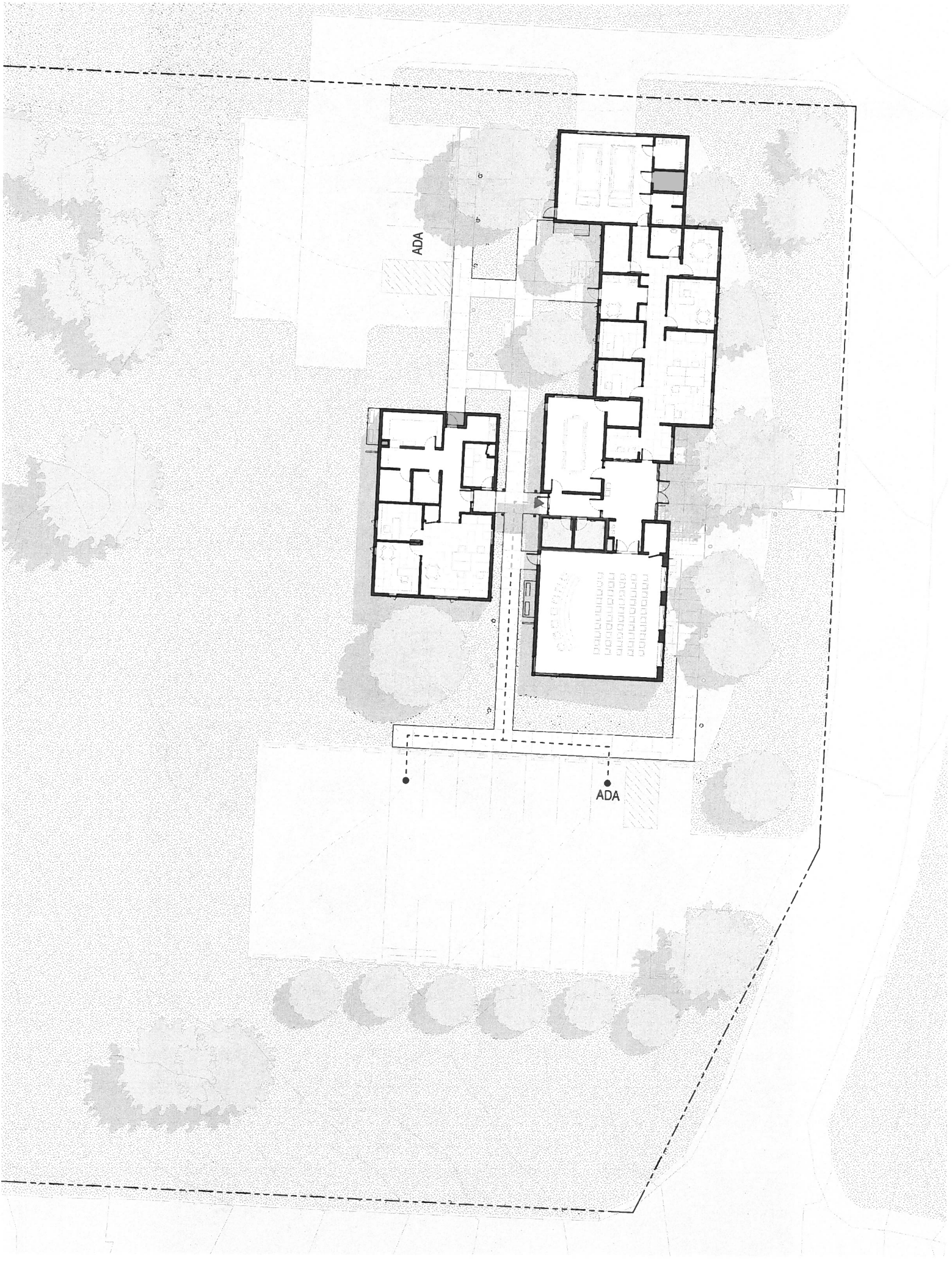
		Approved Contract Amount	\$ -
Item #	Phase #	Description	Amount
1		Door Access	\$ 8,500.00
2		Security Cameras	\$ 9,450.00
3		Storefront door vs standard hollow metal door	\$ 4,300.00
4		Tile Wainscoting	\$ 16,281.00
5		Polished floor (vs sealed concrete)	\$ 720.00
6		Polished floor in vestibule vs sealed concrete	\$ 4,400.00
7		Localized heating and ventilation	\$ 7,500.00
8		Pergula on exterior	\$ 18,100.00
9			\$ -
		Cost of Work	\$ 69,251.00
		General Conditions -10.5%	\$ 7,271.36
		Overhead and Profit - 7%	\$ 5,356.56
		Sub Total	\$ 81,878.92
		Liability Insurance - 1%	\$ 746.08
		Sub Total	\$ 86,625
		Bond - 2%	\$ 1,507.07
		Total	\$ 84,132.07
			\$

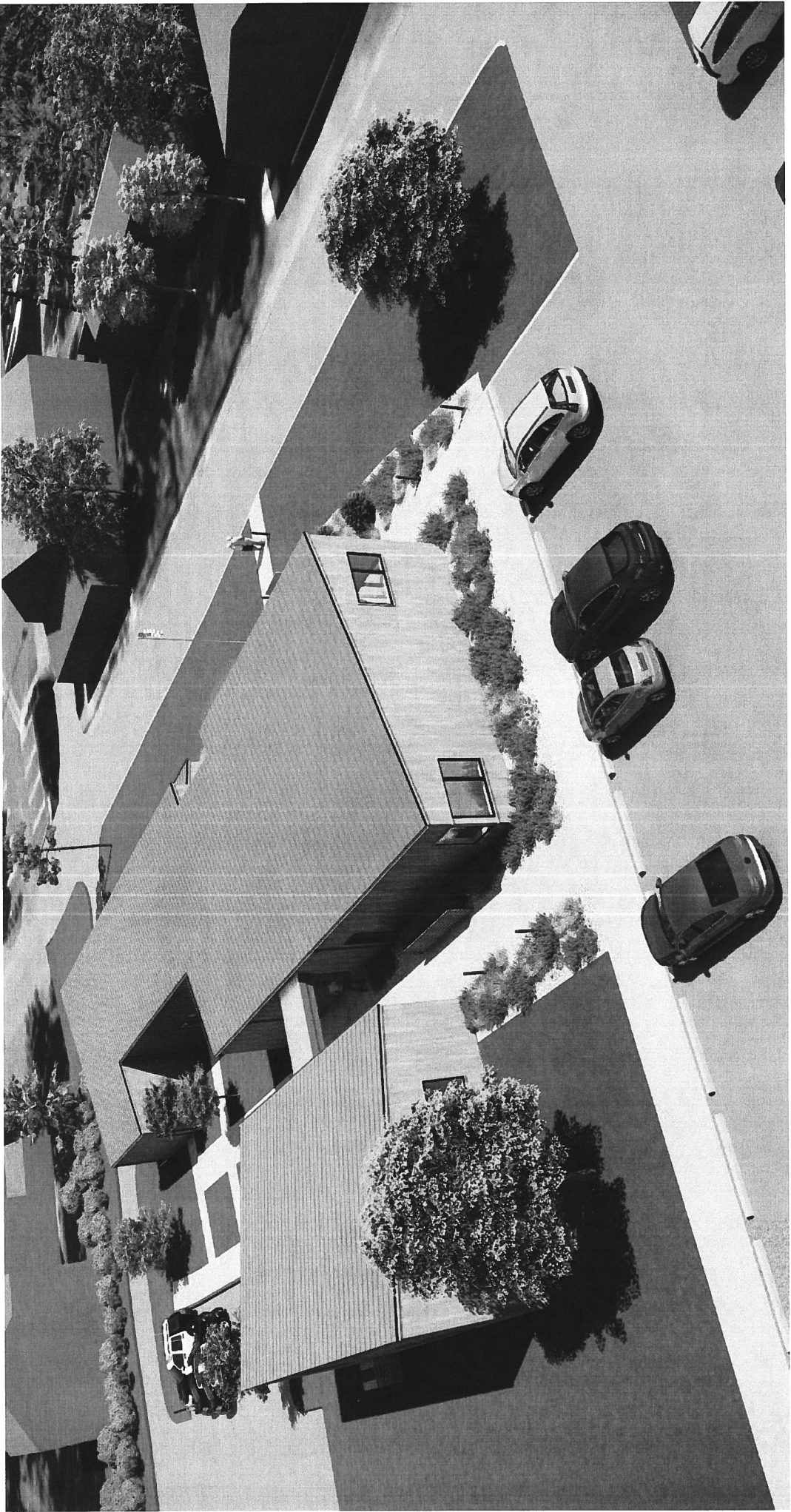
Approved
Contractor

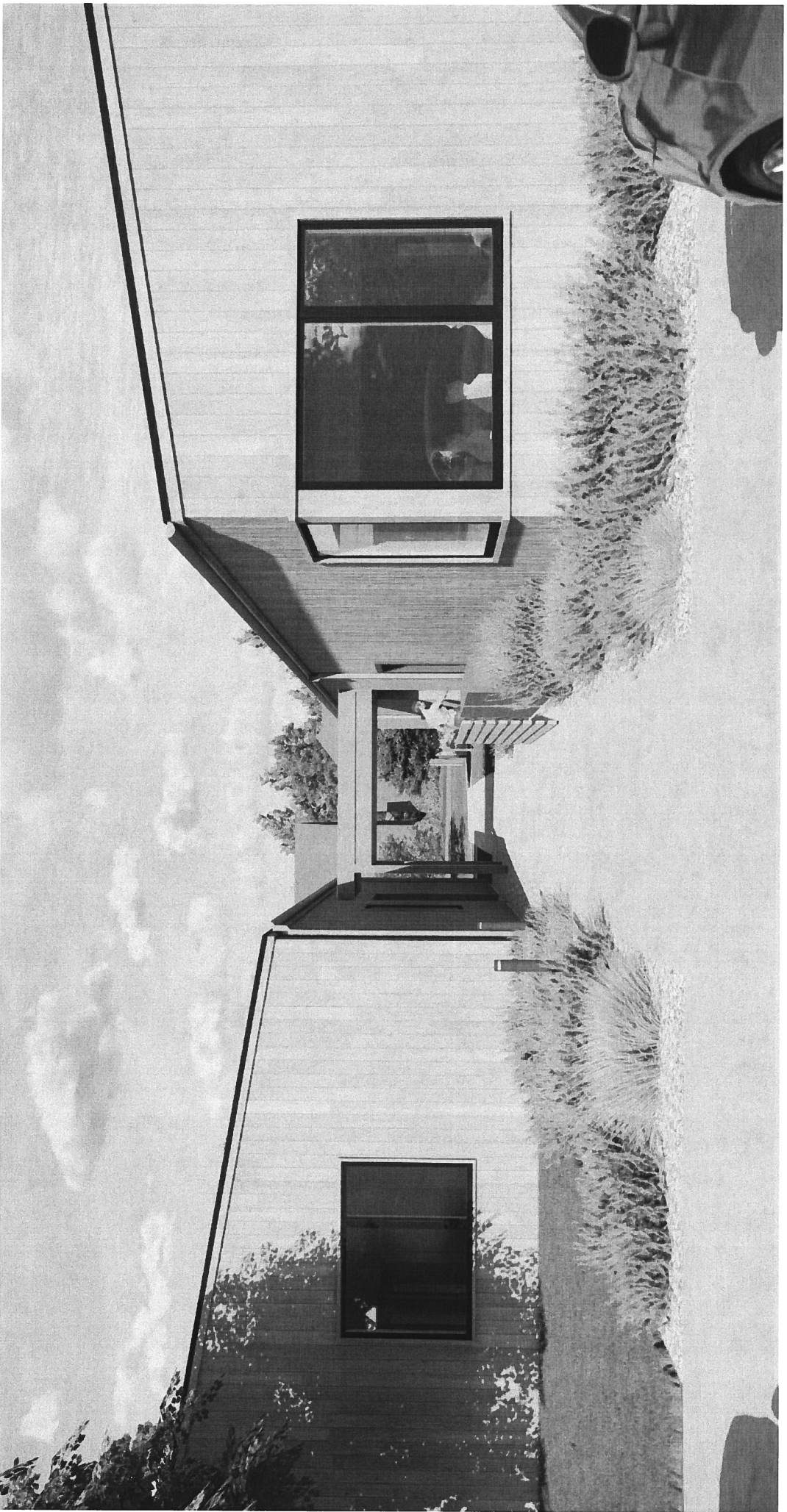
Approved
Owner

Jason Stegner
Cove Built

City of Manzanita











To: Tillamook County Tourism Advisory Committee and Tillamook County Board of Commissioners

RE: The TLT Tourism Related facilities Community Grant

Project Name: Manzanita Visitors and Event Restroom Project

Dear Advisory and Commissioners,

Hello, my name is Erin Laskey I'm currently serving as chair of the Manzanita Fourth of July Parade Committee. I'm writing to you today to express my support in the City of Manzanita's request for funds to add ADA compliant restroom in the future City Hall building.

The Manzanita Fourth of July Parade has been a long standing tradition going back nearly 50 years! The city of Manzanita has always been a friend to this special event. The city has provided the space for parade staging at Under Hill Plaza (the future site for the new city hall) and also supplies port-o-potties for parade participants. Having fully equipped non-temporary bathrooms would be immensely helpful to many of our elderly and disabled parade participants.

Our parade is a patriotic one that specially honors Veterans. This group has members from all demographics, a lot of them are elderly and a few disabled. It would be very nice to provide the ease and confidence of use that a exterior accessed, ADA compliant restroom would accommodate.

I'm very excited for the opportunity to establish even more inclusivity as I know it will encourage more people from all walks of life to participate in our parade!

I appreciate your consideration, thank you for reading.

Warmly,

Erin Laskey



December 5, 2023

Tillamook County Tourism Advisory Committee
Tillamook County Board of Commissioners

I am writing this letter of support on behalf of the Emergency Volunteer Corps of Nehalem Bay. The proposed Manzanita city hall project will include rest rooms for the public to access during council meetings and events. This will be a great asset to the new building and to our organization as we will be using areas adjacent to the property to conduct emergency drills and emergency preparedness trainings. Having convenient rest room facilities nearby will make a big difference to be able to conduct these important drills and training sessions.

Your funding of the grant for this purpose will provide a much needed resource for the community. The use of TLT grant funds for this project will help cover the costs associated with making this a public facility that can also be open after hours – another great benefit for local community members, visitors, and our organization.

We hope you will approve this request for \$75,000.

Sincerely,

Patricia Johnson, Vice President
Emergency Volunteer Corps of Nehalem Bay

From: Kendra Hall
To: Leila Aman
Subject: letter
Date: Wednesday, December 13, 2023 3:59:44 PM

To whom it may concern:

The Manzanita Farmers Market would like to submit a letter of support for The City of Manzanita's Facility tourism grant.

The Manzanita Farmers Markets mission is to grow a robust market/Venue for local Farmers and Artsans to meet consumers at a given time and location with the ability to sell thier products directly to the consumer.

The City of Manzanita has granted the MFM access to open space behind the Underhill Plaza which will be home to the new city hall. The city has also supported the market by providing and paying for portable restrooms to use during our event.

The upgrade of the proposed bathrooms in the construction would benefit all, vendors and customers with access to handicap accessqble,handwashing and flush toilets.

The grant enabling the city to upgrade the design with exterior accessibility will strengthen the markets success.

The Manzanita Farmers Marke

t is held on Fridays from 4-7PM and is a major tourist destination and is known as " The best market on the north Oregon coast"

We highly recommend and support this endeavor and hope you do also.

Josh Uithof
President
Manzanita Farmers Market



2023 BOARD OF DIRECTORS

Joanna Stelzig
Board President

Sarah Dentel
Board Vice President

Jeff Simpson
Board Treasurer

Lisa Greiner
Board Secretary

Haley Emerson

Kristin Holleran

Whitey Forsman

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Justin Aufdermauer
Executive Director/CEO

Jessica Meyer
Director of Operations

Tammy Samagaio
Office Manager

Sayde Moser-Walker
Farmers Market Manager

Ashley Christensen
Special Events Coordinator

Holly Prince
Office Assistant

**building
community.**

January 23, 2024

Dear Nan & Tillamook Board of County Commissioners,

I am writing on behalf of the Tillamook Chamber of Commerce to urgently request funding for critical tourism-related building repairs that have recently come to our attention.

In 2022, the Chamber was fortunate to receive a TLT Facilities grant from Tillamook County to enhance our meeting space, promoting remote work and business travel meetings. In December of 2022, an opportunity to apply for additional funding emerged due to the escalating costs, but we did not anticipate any overruns at that time and thus did not request additional funds.

In 2023, we were graciously awarded another TLT Facilities grant to install a new rear façade to address water intrusion issues into the building.

While these projects are nearing completion, structural problems and unexpected costs have very recently surfaced and stalled the projects completely due to a lack of funds.

The unforeseen costs outside the original scope include:

Meeting Space Reconfiguration of Stairwell - \$14,311

This reconfiguration was deemed necessary as the existing stairwell did not allow for the required ADA landing on the new design. Fortunately, with the original design extension of the room by four feet, we had adequate room to incorporate a stairwell redesign into the building.

Meeting Space Roof Truss Replacement - \$12,308

The original plan was to remove drywall from the wood truss and apply a rustic refinish to the wood. However, the unpleasant surprise of fire damage was uncovered when the drywall was removed, revealing wood coated in a smoke-encapsulating primer. Simultaneously, a significant spot with rot from a roof leak was discovered. This leak, unnoticed from the inside due to water running down the truss to the wall and down to the basement, prompted us to replace the truss with a glue-lam beam for a similar cost, eventually opening up the room further.

Roof Replacement - \$60,000

Following the identification of the leak above the truss, a roof inspection revealed that immediate short-term repairs are needed, with a full roof replacement required in the next 12-24 months. Three additional leaks have been identified this winter from the inside of the building. Although the roof was redone in 2017, installation errors and shortcuts have been detected, and the company responsible for the installation is no longer in

www.tillamookchamber.org

business. Inquiries regarding claims against a bond or warranty on materials have proven challenging due to being out of business and the installation errors. Additionally, legal action is often costly, and our preference is to allocate resources to essential repairs rather than incur legal fees. If we are unable to secure immediate funding necessary to replace the roof, we must find the \$10,000-15,000 estimated for the temporary repair of a seal coat, weather barrier on the north and south walls, and flashing repairs to prevent further damage.

Wall Footing Installation - \$4,000

As part of the project to stop water intrusion into the basement, the Chamber received funding to install drainage and paver stones in the rear of the building. Upon cutting the existing concrete on the north side, it was identified that there is no footing under the exterior wall of the Dutch Mill Diner. The wall is currently reliant on a general concrete slab that is only ten inches wide. We are concerned that our project will compromise the structural integrity if we don't have a concrete footing installed on our property to shore up the wall.

The total cost for these unanticipated projects amounts to \$90,619. We are seeking an emergency allocation of unused 2023 TLT Facilities grant funds totaling \$40,000. The proposed funding request breakdown is as follows:

- \$30,000 for the stairwell, truss installation, and footing project.
- \$10,000 towards roof replacement.

Additionally, the Chamber will contribute up to \$20,619 from operational reserve funding and apply to the Tillamook Urban Renewal Agency for the remaining \$30,000 for roof replacement.

We understand the importance of fiscal responsibility and assure you that these funds will be utilized efficiently to complete all necessary repairs. Your prompt consideration and support in this matter are greatly appreciated.

Thank you for your time and understanding.

Sincerely,

Justin Aufdermauer
Executive Director
Tillamook Area Chamber of Commerce



Tillamook County Board of Commissioners

201 Laurel Avenue, Tillamook, OR 97141

Phone: 503-842-3403

Mary Faith Bell, Chair
Doug Olson, Vice-Chair
Erin D. Skaar, Commissioner

February 1, 2024

Brian Loveridge, Region Vice President
U.S. Renal Care
5851 Legacy Circle Suite 900
Plano, TX 75024

RE: Closure of Facility at Adventist Health Tillamook Campus

Dear Mr. Loveridge,

The Tillamook County Board of Commissioners implore you and U.S. Renal Care to reconsider your decision to close the dialysis services facility on the Adventist Health Tillamook Campus in Tillamook, Oregon. This closure will have a significant negative impact on our community and the many patients who depend on this facility for life-saving treatment. We have already heard from concerned citizens, including at our Board of Commissioners meetings. As you know, Tillamook County is located in a rural area on the Oregon coast. If patients can no longer receive their dialysis treatments at your facility, they could be faced with the daunting task of traveling long distances to other facilities. Travel to Portland or the Willamette Valley is particularly challenging in the winter months, and will likely discourage some patients from receiving the care they need.

If you are unable to reconsider the closure, at least postpone the closing until a suitable alternative for patients is found. Adventist Health Tillamook President Eric Swanson has stated that its leadership team is actively exploring long-term solutions to establish another dialysis partnership. We encourage you to consider giving Adventist Health Tillamook some additional time to find another partnership so there is not a disruption in these vital services.

We greatly appreciate the many years of service that U.S. Renal Care has provided to our community. We hope a reasonable solution can be found to ensure continued local access to treatment for your many patients in Tillamook County.

Sincerely,

BOARD OF COMMISSIONERS FOR TILLAMOOK COUNTY, OREGON

A handwritten signature in blue ink that reads "MF Bell".

Mary Faith Bell, Chair

A handwritten signature in blue ink that reads "Doug Olson".

Doug Olson, Vice-Chair

A handwritten signature in blue ink that reads "Erin D. Skaar".

Erin D. Skaar, Commissioner