

AGENDA

**Tillamook County Budget Committee Roundtable Discussion
1:00 pm, Wednesday, July 10, 2024**

I. Budget Committee Opening Remarks / Purpose of Meeting

- Doug Olson, Commissioner & Budget Committee Chair
- Mary Faith Bell, Commissioner
- Erin Skaar, Commissioner
- Ken Henson
- MJ Basti
- Michael Weissenfluh

II. Issues Defined

- Shawn Blanchard, Treasurer
- Budget Committee

III. Addition of Potential Budget Options

IV. Summary of Options

- Doug Olson

BREAK

V. First Review of Options

- Reasonable
- Not Reasonable

VI. Second Review of Options

- Short Term: 1 – 2 years or less to implement
- Long Term: 3 or more years to implement

VII. Third Review of Options (if time allows)

- Minimal action or information available to implement
- Requires more action or information

VIII. Discussion

IX. Public Input

X. Next Steps / Next Meeting, 1:00 pm, Monday, August 5